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**The logo designed by the Explorers for this summer's expedition to Japan**

## **83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2012/2013**

The trustees have pleasure in presenting their report and the financial statements of the Group for the year ended 31 March 2013.

### **Reference and Administrative Information**

Charity Name	83 <sup>rd</sup> Fife ( Cairneyhill ) Scout Group
Charity Registration Number	SC 029771
Principal Address	Northbank Road Cairneyhill Fife KY12 8RN

The trustees who served during the year were as follows:

Jackie Brown (Chairman)	
John Leel (Treasurer)	From 1 <sup>st</sup> April 2012
Rob Albans (Treasurer)	Resigned 1 <sup>st</sup> April 2012
Donald Wilson (Secretary)	
Alan Johnston	Beaver Scout Parental Representative
Jill Higgins	Beaver Scout Parental Representative
Donna Law	Cub Scout Parental Representative
Shona Napier	Cub Scout Parental Representative
Margaret Davidson	Scout Parental Representative
Colin Couper	Scout Parental Representative
Jerry Aird	Explorer Scout Parental Representative
Eileen Robertson	
Dorothy Peters	Beaver Scout Leader
Amanda Fyfe	Cub Scout Leader
Chris Johnson	Scout Leader
Callum Farquhar	Explorer Scout Leader

### Trustees for the Scout Group

Alex Duncan	Regional Commissioner	)	of East Scotland Region for
Gordon Coupar	Regional Chairman	)	the time being and their
Phil Smithard	Regional Secretary	)	successors in office

<u>Independent Examiner</u>	Iain A T Mowat CA 187A Stonelaw Road Rutherglen Glasgow G73 3PD	<u>Bankers</u>	Bank of Scotland 1 Bothwell Street Dunfermline Fife KY11 3AG
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### **Structure, Governance and Management**

The Group is an unincorporated recognised Scottish charity and is governed by the terms detailed in the constitution of The Scout Association (incorporated by Royal Charter in 1912) and as detailed in its Policy, Organisation and Rules (POR) and as amended by its Scottish Variations. It is a member of The Scout Association having accepted the aims of the Association. The Group Council is the electoral body which supports scouting in the Scout Group. It is the body to which the Group Executive Committee is accountable. The Group Council must hold an Annual General Meeting within eight months of the financial year end to adopt the Annual Report of the Group Executive Committee, including the Annual Statement of Accounts. The Group Council must approve the Group Scout Leader's nomination of the Group Chairman and nominated members of the Group Executive Committee, elect a Group Secretary and a Group Treasurer and elect certain members of the Group Executive Committee.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of his appointment. The Committee is responsible for the maintenance of the Group's property and equipment, the raising of funds and the administration of the Group's finance, the insurance of persons, property and equipment, group public occasions and assisting with the recruitment of leaders and other adult support.

### **Recruitment and Appointment of Trustees**

New trustees are recruited as and when required from existing and new contacts. Any newly appointed trustees are advised of the objectives and activities of the Group, and are to act in accordance with the Policy, Organisation and Rules of the Scout Association and the Charities & Trustee Investment (Scotland) Act 2005 in force at the date of appointment. Assistance and training is provided to new trustees by the existing trustees and all new Office Bearers are trained and validated in Module 1 of The Scout Association's National Adult Training Scheme by Dunfermline District Council. A full induction Pack is provided to all new members.

### **Risks**

The Group is dependent upon receiving sufficient funding and donations to enable it to continue to work towards achieving its objectives. The Committee has carried out an assessment of all the major risks (including those related to Health & Safety) and is satisfied that it has systems or procedures in place to manage those risks. All Leaders, regular helpers and Office Bearers must be members of the Protecting Vulnerable Groups (PVG) scheme or have had an enhanced Disclosure through The Scout Association from Disclosure Scotland within the past 5 years.

### **Objectives and Activities**

The aim of the Group is to promote the purpose of Scouting which is that Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. The Group is organised in line with the Values of Scouting which are that as Scouts we are guided by these values:

Integrity - We act with integrity; we are honest, trustworthy and loyal.

Respect - We have self-respect and respect for others.

Care - We support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends.

## **Volunteers**

In addition to 12 uniformed leaders, approximately 50 parents of young people attending the Scout Group helped with various activities to raise funds or just to help out. It is difficult to put a monetary value on this input but the results of our volunteer help can easily be appreciated.

## **Achievements and Performance**

It has been another successful year for the Scout Group with all of our members progressing through the Award Scheme, gaining their Bronze, Silver, Gold, Platinum and Diamond Chief Scout's Awards as well as numerous Activity Badges. Each section has had its highlights and these are detailed later in the Annual Report. The Group provides a programme of activities including progression through the various Scouting awards. We link what we do to the four capacities of the Scottish Government's Curriculum for Excellence and try to develop successful learners; confident individuals; effective contributors; and responsible citizens. Where possible we ensure that our members are achieving a number of the experiences and outcomes set by the government. This was formally recognised during the March 2013 HMI Inspection of the Queen Anne High School Learning Community. We provide activities for those aged 6-25 in the West Fife Villages area, based in Cairneyhill, with a current membership of 136.

Scouting takes place when young people, in partnership with adults, work together based on the values of Scouting and:

- enjoy what they are doing and have fun
- take part in activities indoors and outdoors
- learn by doing
- share in spiritual reflection
- take responsibility and make choices
- undertake new and challenging activities
- make and live by their Promise.

Our Group links to the Fife Community Plan's Improving Health and Well-being in Fife as many studies have shown that youngsters are today spending more time in front of TVs and computers and less time outdoors. Scouting involves being outdoors, making most of leisure time and makes for stronger/safer communities. In this, the Year of Natural Scotland, we are making every effort to introduce our members to the great outdoors. Our members work on the following learning areas which fit directly into the aims of the Fife Community Plan of making Fife's communities safer and creating a better educated Fife; Working with others; Self –awareness; Communication skills; Intercultural and global awareness; Problem solving; Review and evaluation; Health and Safety; Citizenship; Project theme skills and Number and Information Technology. The Group also contributes to Fife Council's Big 8 Priorities by offering improved sport, leisure and cultural opportunities to young people in the West Fife Villages. We have during the year contributed to the Fife Youth Work Strategy for 2013-2018 and played a full part in the Fife Voluntary Youth Network.

The Scout Group in Cairneyhill provides a community facility for the village that is regularly used by the After-School Club; Mothers & Toddlers; the Brownies; the Youth Club; Karate and Dance Groups; Football Teams and for one-off lets. It is also used as a Polling Station for all elections. We also provide two 17-seater minibuses that are regularly used by a variety of local groups from playgroups to groups of those who are retired. Scouting in Cairneyhill is most definitely a part of the community, not apart from the community, and will continue to support others in the future.

### **Financial Review**

The Group recorded a surplus for the year of £13,874 compared with a deficit of £2,236 in 2012.

### **Reserves Policy**

The Group Executive Committee have agreed that the level of free reserves, being the unrestricted and designated funds, excluding the Stewart Hall Trust Fund, which are required to sustain operations in the event of unforeseen adverse future financial events should be a minimum of three months operating costs. Free reserves at 31 March 2013 amounted to £90,272 and this meets the current requirements.

### **Investment Policy**

Surplus funds are held in bank accounts during the year.

### **Plans for the Future**

The Group remains committed to providing an exciting programme of activities for those aged 6-25 in the West Fife Village area. The Explorers are heading to Japan this summer for their summer expedition and we would hope to have representatives selected to participate in the Scottish International Patrol Jamborette in 2014 and the 23<sup>rd</sup> World Scout Jamboree in 2015.

### **Trustees Responsibilities**

The trustees are responsible for keeping proper books and records, which disclose with reasonable accuracy the financial position of the group and enable them to ensure that the financial statements, which they are responsible for preparing, comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The applicable law also sets out the responsibilities of the trustees for the preparation and content of the Trustees Annual Report. Trustees are also responsible for safeguarding the assets of the Group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **Independent Examiner**

A resolution to re-appoint Iain A T Mowat CA as independent examiner will be proposed at the Annual General Meeting.

Approved by the Trustees and signed on their behalf by,

A handwritten signature in dark ink, appearing to read 'Donald Wilson', is written over a light blue grid background.

**Donald Wilson**  
**Secretary, Group Executive Committee**

26 May 2013

## **Chairman's Statement**

Another year has passed & again the 83<sup>rd</sup> has maintained its high status within the local community.

The Sections have continued to grow throughout the year with many awards & achievements gained through very hard work & we are all very proud of everyone. And I'm sure the Explorer's will do us proud in Japan when they visit during the summer.

The hall is running well with many new groups taking up bookings & this has allowed us to maintain the property ensuring everyone's safety is paramount, it takes a lot to maintain such a property but we manage this very well with a lot of help from many volunteers, but don't be complacent we still need help so feel free to volunteer if you have a skill we could use.

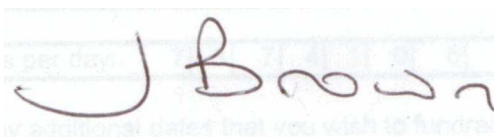
Chris Johnson, our Scout Leader, has decided to step down this year after many years at the 83<sup>rd</sup> & the Executive Group would like to wish her well & give many thanks for her hard work & time over the years, we are hoping she may stay in the background to help as the kitchen won't be the same without her!.

As always my thanks go to the sterling work each & every leader gives to the sections their time & commitment is greatly appreciated, the Executive members who keep the 83<sup>rd</sup> ticking along also deserve my thanks without them there would not be a 83<sup>rd</sup> Group, so my usual plea goes out to the many parents of the section's we still need help!.

This has been my last year being Chairman & after 10 years I feel it is now time to hand the reins over to someone new, my time has been fulfilling & I have been so proud to serve & be part of the 83<sup>rd</sup>.

This is my last Chairman's Report so I want to extend my Good Wishes for the future & may the 83<sup>rd</sup> continue to grow & grow.

Many Thanks

A handwritten signature in brown ink that reads "J Brown". The signature is written on a light blue grid background.

**Jackie Brown**  
**Chair, Group Executive Committee**

26 May 2013

**Several of our Leaders are being presented with Awards for Service at this year's AGM by Alex Duncan, East Scotland Regional Commissioner. We are delighted that their excellent service and commitment to Scouting has been recognised.**

**Andy Morgan (Skills Instructor with the Explorers) is awarded a Silver Acorn:**

Andy Morgan has given continuous service to Scouting at local and regional level for thirty years. In addition to running Scout Section programmes for most of those years, Andy uses his particular skills and expertise to lead hillwalking and skiing activities. He took an active part in Dunfermline District's overseas ski expeditions and was the Benarty District representative on the Fife Ski Section for a number of years. He was Scottish Headquarters Activity Adviser for several years and in that role represented Scotland on the UK Activities Team. Heavily involved in International Scouting since participating in a joint Fife/Dundee expedition to Brazil in 1992, Andy has led a number of Expeditions abroad for his Scout Troop over the years as well as assisting with other Expeditions. He was appointed as one of the three Scottish Unit Leaders to the 1999 World Jamboree in Chile and led the West of Scotland Unit. He organised all of their training beforehand ensuring that all of those participating enjoyed a once in a lifetime experience. He has latterly taken a full part in 83<sup>rd</sup> Fife's Explorer Unit's international expeditions, visiting Japan on five occasions, USA twice and Europe annually. He has assisted as a valued member of the District/Area selection team for all the Fife International selections over the past twenty years and has given up a huge number of weekends to prepare and train the young people who have been selected. As a Skills Instructor he runs regular day and week hillwalking and ski expeditions and enthusiastically shares his skills and experience with the youngsters, moving them from absolute beginner to passing the various activity badges. An IT professional, Andy is happy to bring his professional expertise to Scouting and is currently the webmaster for the 83<sup>rd</sup> Fife Scout Group, having created a website that allows sections to easily upload news, photos and other information as well as allowing members of the wider community to book the Scout Hall, minibuses and marquees. Andy is one of unsung heroes of Scouting who work tirelessly in the background to ensure that the young people get the best possible experience and is always ready and willing to assist in whatever task needs done.

**Norman Lindsay, an Assistant Scout Leader is presented with an Award for Merit:**

Norman has been involved in Scouting in Cairneyhill for over twenty years, firstly as the Venture Scout Leader and then in 2002 following introduction of the Explorers, with the Scout Section. Norman organised a regular programme of activities for the Venture Scouts including an expedition to Switzerland and throughout the past twenty years has shared his many hobbies and passions with the young people with whom he has worked. With the Venture Scouts they built their own telescope to watch the stars. With permits for hillwalking and climbing, the Venture Scouts enjoyed a wide range of activities and really appreciated Norman's quiet, laid-back leadership style that allowed them to programme plan and him to facilitate. Most youngsters in the village move away to University so the Venture Scout Unit was always small, but active and he was always there, week after week. Since 2002 Norman has assisted in the Scout Section as part of the Leadership Team sharing his Scouting Skills with hundreds of youngsters at regular camps and activities. He has ensured that the Scouts participate in the wide range of District activities and competitions - Safety, Camping Competitions, Sports and swimming Galas as well as the annual Raft Race. He has taken the Scouts to camp on the airfield where he keeps his micro-light and shared his passion for flying with them.

**Lorna Couper, an Assistant Beaver Scout Leader is presented with a Long Service Award for 25 Years as a Leader in Scouting. Well done and thanks for that commitment.**

**Amanda Fyfe, our Cub Scout Leader is presented with an Award for Merit:**

Amanda has led the Cub Section in Cairneyhill for over 15 years and despite the lack of adult assistance has delivered a full programme of activities including regular camps. She makes regular use of a parental rota and has successfully recruited a number of parents to take on additional roles within the group, including one becoming an Assistant Cub Scout Leader. She also uses Explorers as Young Leaders and Scouts undertaking their Service for their awards and gives these young people real responsibility. She ensures that a varied programme is provided and that during the summer terms the Cubs are out and about making best use of the outdoors. They undertake a range of activity badges and play a full part in all District Cub Section activities. The 83<sup>rd</sup> Group have one of the best retention rates around with the percentage of Beavers continuing through to become Explorers constantly high. Without Amanda's leadership of the Cub Section over the years, this would not have been possible and she has been there every week for over 15 years, quietly getting on with the job and giving the youngsters adventure everyday.

**Dorothy Peters our Beaver Scout Leader is presented with an Award for Merit**

Dorothy has been an inspirational leader for the Beaver Section in Cairneyhill for over fifteen years. She has led a team of adults that have delivered outstanding programmes that have inspired a generation of youngsters. She has fully used Young Leaders throughout that period, empowering them and developing their own leadership skills. She has provided a hugely varied programme with regular sleepovers that have been the highlight for many a young person. The youngsters are so enthused about Scouting that the majority of her Beavers progress right through the Group to become Network Scouts. She keeps in touch with many of her ex-Beavers and recently a Royal Navy Submariner returned to talk to the Colony fondly remembering his time in the group. She makes great use of the Group's International links and always invites overseas visitors to come along to the Colony and share their culture. This develops an interest in wider Scouting amongst the young people and leads them not to be insular, but always looking for opportunities for more adventure as they grow older. Within the Group, Dorothy is always willing to assist other Sections when they are short of Leaders and whether that is camping with the Scouts, driving a minibus for the Explorers or running crafts for the Cubs, she'll be there. She coordinates the monthly Group Leaders meetings ensuring that links between the sections are smooth and that there is real progression for youngsters. She plays a full part in District Beaver activities helping to organise fun days, sports, joint meetings and sleepovers. As a Training Adviser she is a valued member of the District Team, sharing her skills and experience with new leaders within the Beaver Scout Section. She takes on new learners willingly and invites them to share in her activities, particularly sleepovers until they build their skills and confidence.

**Lyndsay Strang, an Assistant Beaver Leader is presented with an Award for Merit:**

Lyndsay has been involved in Scouting for the past fifteen years as an Assistant Beaver Scout Leader. She brings her passion for educating children from her occupation as a teacher into her voluntary youth work role. The wonderful theme-based activities and sleepovers that the youngsters enjoy on a regular basis are as a result of the ideas and imagination that she brings to the sectional leadership meetings. Since moving to Cairneyhill she has integrated easily into the Beaver Scout Colony Leadership Team and contributes substantially to the programme on offer. She brings her skills and interests from Guiding and Teaching to Scouting and uses these for the benefit of the youngsters. Splitting her free time between Beavers and Guiding, she is able to devote her long school holidays to taking the Guides on camps and activities whilst keeping her Tuesday nights and one weekend a term free for Beaver Scouting.



**Beaver Leader:**

Dorothy Peters

**Assistant Beaver Leaders:**

Lorna Couper  
Laura Buchanan  
Lyndsay Strang



**Explorer Young Leaders**

Euan Breen  
Laura Couper

Listed below are some of the things that the Colony has done from April 12 to March 13:

- Cairneyhill in Bloom with Peter Carney and Alison Cameron
- Scottish Challenge Badge night with the 62<sup>nd</sup> Crossford Beaver colony
- District Fun Day – we meet Bear Grylls (briefly!)
- Gala Day (Float donated by Fairley's Garden Centre – thanks again) – 1<sup>st</sup> Prize!
- Olympic night with Cubs, Scouts, Explorers and Guides
- Jubilee night
- Sleepovers – Limekilns scout hall in June 12 and Cairneyhill scout hall in Dec 12
- Visit to Pets at Home in Kirkcaldy
- Beaver Investitures
- Planting, watering and maintenance of the Beaver flower tub May – Oct 12
- Erecting tents
- Archery session and Hike 1 badge for oldest Beavers before their swim up to Cubs
- Raising funds with District Beavers for a local charity
- Founder's Day Parade and Church Service Feb 13
- Indoor Curling with parent Bill Cook
- Cricket with Young Leader Euan
- Fordell Firs (Go karts, grass sledging, trampoline, play park)
- Christmas Crafts
- Delivery of Cairneyhill Scout post
- Panto
- Indoor Campfire with the Thursday Cairneyhill Brownies
- Music Stage 1 badge with Young Leader Laura
- Blair Atholl night
- Air Activities badge with Assistant Scout Leader Norrie
- Japan night with Japanese Leader Sagi–also joint night with 116<sup>th</sup> Carnock Beavers
- Craft, songs and games throughout the year etc etc

**Young Leaders and Scout Helpers**

We are indebted to Young Explorer Leaders and Scouts doing their Community badge for volunteering at Beavers.

The Scouts come along and help run the activities and games for a term and we are very grateful for the time they give to our section and hope that they will consider volunteering with us again when it comes time for them to do their DOE service.

Our Young Explorer Leaders assist with activities and games but also contribute programme ideas and plan, prepare and deliver programmes for our weekly meetings. One of the evenings Euan delivered this year was an evening based on his interest of cricket and Laura delivered an evening based on her interest in music.

### **Japanese Leader Sagi**

We are very fortunate to have Sagi a Japanese Scout Leader helping at our Group for the twelve months he is studying at Edinburgh University. Although attached to the Explorer section Sagi has been assisting us at the Beavers. Sagi attended our Christmas sleepover and our Panto visit giving the Beavers a chance to get to know him and to ask any questions they might have about Japan. Sagi also did a Japan night for us and the 116<sup>th</sup> Carnock Beavers. The Beavers learned about life in Japan, how to write their name in Japanese, got a taste of Japanese biscuits and tried on traditional Japanese clothing.

### **Badges**

The Beavers weekly programme usually covers a couple of the requirements for the six Challenge Badges they are working towards. Listed below are a few examples of what we have been doing for the badges this year:

#### **Promise Challenge**

- Run around scouting quiz
- Beaver Investitures
- Beavers giving us ideas for the programme
- Keeping our Promise

#### **Fitness Challenge**

- Beavers playing loads of different types of games including new ones eg indoor curling and cricket (but dodgy ball still the favourite!)
- Beavers making healthy fruit kebabs
- Designing health awareness posters
- Learning how to wash hands properly whilst on sleepovers

#### **Friendship Challenge**

- Joint activities with 62<sup>nd</sup> Crossford, 116<sup>th</sup> Carnock Beavers and Thursday Cairneyhill Brownies
- Learning about others interests – Assistant Scout Leader Norrie's interest in micro lighting
- Raising funds for local charities
- Scout Community week – tidy up and litter pick outside the scout hall

#### **Creative Challenge**

- Beavers made sandwiches and decorated cakes for our Jubilee night
- Gala float preparations
- Making Drums
- Indoor campfire and new songs with the Thursday Cairneyhill Brownies

#### **Global Challenge**

- Learned about life in Japan
- Attended a traditional Panto
- Watering our village Beaver Flower tub
- Learning about the Scottish Outdoor Access Code

#### **Outdoor Challenge**

- Beavers had two sleepovers during the year
- Beavers visited Fordell Firs
- Beavers visited Pets at Home in Kirkcaldy
- Beavers learnt how to erect a tent – Leaders were really impressed by how quickly they picked this up

### **Chief Scout Bronze Awards**

The highest award that a Beaver can gain is awarded if they have completed six of the Challenge badges. All of our Beavers moving up to the Cub section throughout this year have gained their Chief Scout Award.

### **A few of the highlights of the past year:**

#### **District Fun Day May 2012**

Hard to believe now but it was a day of glorious sunshine – even the chocolate biscuits at one of the bases melted! Beavers enjoyed a great afternoon with a large number of very different bases on offer. We even met Chief Scout Bear Grylls with one of the Beavers getting his photo taken with him.

#### **Olympic Night June 2012**

In June (and unbelievably a dry evening) we had a joint evening with the Cubs, Scouts and Cairneyhill Guides. The Explorer section prepared and delivered all the sport based activities. All including Beavers had the chance to run a 'marathon' with Olympic torch bearer Kev Mitchell before enjoying an evening of games. Teams were of mixed age and it was a delight to see how the older members helped the younger ones.

#### **Jubilee Night June 2012**

The Beavers made sandwiches and decorated cakes and prepared tables for our Jubilee tea. Two Beaver parents made tablet, Explorer Leader callum Farquhar donated badges to sell and we had a District Fun Day programme signed by Bear Grylls to raffle. We were using the evening to raise funds to send to our Scout friends in Japan who had been caught by the Tsunami and had lost all their scouting equipment. The support from parents was fantastic and very humbling.

### **Thanks**

On behalf of all the Beaver Leaders I would like to thank anyone who has helped us in any way over the past year. Other leaders, Young Leaders, Scout helpers, Executive members, parents, community members - we really could not provide such a full and interesting programme without your support. We Leaders enjoy our Tuesday evening meetings and all the other events we get to attend. It is an honour and a privilege to be with such a great Scout Group and we look forward to activities old and new in 2013/14.

**Dorothy Peters (Snowy Owl) tel 882190**



**Leaders**

Amanda Fyfe	(Baloo)	Cub Scout Leader
Keith MacPhail	(Kaa)	Assistant Cub Scout Leader

**Annual Report for 01 April 2012 – 31 March 2013**

Our Cubs have had a great year - highlights have included the Gala day parade, our Pinewood Derby, the Mowgli Shield competition and outings to Aberdour beach and the Glasgow Science museum. We have welcomed lots of new Cubs into our pack throughout the year and said goodbye to Cubs moving up to the Scout section. All of these cubs achieved their Silver Chief Scout Award, which is the highest award available in our section.

We've played loads of games, both old and new, and packed in lots of different activities and badge work. Here are some of the things we've been doing over the past year:

- Olympic night with Beavers, Scouts, Explorers and Guides
- Litter Pick for Scout Community Week
- Challenge Course, Caving, Low Ropes and Challenge Course at Fordell Firs
- Shelter Building at Hilton woods
- Halloween Games and crafts
- Good Turns to raise funds for the District Carol Service charity
- Remembrance Day themed evening
- Japanese night
- Team building challenges
- Hike in Devilla Forest
- Quiz night
- Raingutter Regatta – the cubs made their own boats and raced them in water-filled drainpipes
- Pinewoods Derby – racing the cars that the cubs made and decorated
- Fundraising fair
- Spy night
- 10-pin bowling

## **Badges**

- Chef badge - Thanks to Chris Stewart for coming back for 2 nights to do the Chef badge - the cubs made pizza, chicken pasta and chocolate cakes. As usual there was no shortage of helpers to eat it afterwards!
- Hobbies badge - The Cubs put on a display of their hobbies for the other Cubs.
- Artist badge - The pack earned this badge for potato printing, making a poster and clay modelling.
- Global Challenge Sagi, the Japanese Explorer Leader ran this evening for our pack and we dressed up in traditional Japanese clothes, wrote our names in Japanese and tried some Japanese food.
- Science badge - We spent 2 enjoyable evenings carrying out science experiments, including making rockets and slime.
- Home Safety - The Cubs learned all about Water, Gas and Electrical safety, together with a bit of First Aid

## **Outings and Events**

The pack took part in the Gala parade dressed as the British Cycling team for the Olympic themed day. The Cubs, who had made their own paper mache cycle helmets and designed their own T-shirts won 2<sup>nd</sup> prize.

A team of six Cubs competed in the Mowgli shield competition in May. After a full day of tying knots, pioneering, fire lighting, scouting quizzes and tent inspections our team were awarded 2<sup>nd</sup> place – a great achievement for our pack.

We joined the 81<sup>st</sup> Cub Scout pack for an outing to the Glasgow Science museum and had a thoroughly enjoyable day – thanks to the 81<sup>st</sup> Cub Scout leaders for organising the trip.

Our summer outing was to Aberdour beach where the Cubs had a great time paddling, playing in the sand and eating sausages and marshmallows – the weather was great.

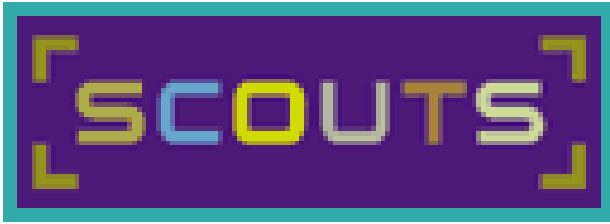
Together with the other packs in Dunfermline District we raised funds for the Seal Association charity and attended the District Carol service to see the charity receive the money that we raised by doing Good Turns.

## **Finally...**

I would like to thank everyone who has supported our cub pack over the past year – assistant leader Keith MacPhail, the parents who help at our weekly meetings; the Scouts and Explorers who have assisted us as part of their service; the other section leaders in our group; our treasurer, Fiona MacPhail and the Group Executive.

As always, it has been a pleasure for us as leaders to work with the Cubs who are always full of enthusiasm at our weekly meetings and have enjoyed earning their badges and awards. We're all looking forward to the rest of the year.

**Amanda Fyfe, Cub Scout Leader**



**Scout Leader** – Chris Johnson

**Assistant Scout Leaders**

Norman Lindsay

David Salthouse

**Age Range (10 – 14)**

The Scouting movement is based in two streams. The first one holds together the traditions, values and philosophy of the organisation, the basis of which fosters the service to the community and environment through training and team building. The troop organisation forms the heart of this by providing a means of giving and encouraging the necessary structured training and leadership.

The second stream gives the opportunity and encouragement of putting this training and leadership into a wider arena via camping, activities, outings and expeditions on a regular basis.

The 83<sup>rd</sup> Scout Group is particularly successful in meeting these aims following another year of providing an exciting and creative programme of events. I shall now tell about our how we as a Troop participated in these types of events.

- Religion: in attending church on Remembrance Day and Founder's Day. Covering, Why do we Remember. These services are aimed at any religion. Remembering on a daily basis to do your duty to God and to the Queen.
- Community: by helping the environment in a beach clean-up between Crombie and Torryburn . Our contribution to "Cairneyhill in Bloom" is planting and maintaining the tubs outside the scout hall. Visiting and finding out how the Fire Station works. Plus Scouts helping at the Beaver and Cub sections.
- International: Learning about Trade and Global issues in other countries. Enjoying seeing and hearing about the visits that the Explorers Scouts make.
- District events: Teams participating in the Raft Race -Scout and Guide Quiz -The Willie Robertson Trophy - To all the team members a very Big thank you and Well Done.
- Camps are not as popular as they used to be but we are encouraging as many Scouts as possible to attend, some camps are indoors some in tents. The best part of Scouting is after all the outdoors. We had really good camps at Nineacres campsite Crook of Devon ,Blair Atholl, Bonaly Edinburgh, Limekilns scout hall and Hillwalking with Andy Morgan. Also scouts had the chance to Ski in Sweden with the Explorers
- Challenge Badges: the Scout section now have nine Challenge Badges following the introduction of the Promise Challenge. To gain the Chief Scout's Gold Award you have to have gained eight Challenge Badges. These average out at two a year while in the Scout section; as always we are achieving this. Eleanor Salthouse, Ewan McPhail and Callum Wilson achieved this in 2012. With Darren Lister and Aaron Jack in 2013. Cougar Albans managed to gain all nine challenge badges. Very well done to all of you.

Hopefully this has given you an insight into what the Scout Troop has been doing over the last year.

Thanks must go to the Executive Committee members for all their hard work in keeping the hall running, and in assisting the leaders in ensuring we have the resources to run the programmes. More members are required on the Executive Committee. We do need representation for the scout section.

All of this would not be possible without the leaders and I thank Norrie, and David for all the time and support they give to the Scouts and me. We make a great team, but unfortunately this has to come to an end I am stepping down from scouting as I feel I am not giving the scouts as many opportunities as they deserve. Hopefully all parents will continue to give Norrie and David all the support that is required to run the troop. Maybe you would be interested in being a scout leader all training and support is available to you. I started out helping as a parent in the cub section and progressed from there. Thank you to the leaders from all the other sections for your support and help over the years. Many thanks goes to Lachlan Peters an Explorer Scout who has been doing the Service Section for the Duke of Edinburgh Award he has been coming along every week to help run the programme for the scouts. Also to the parents for their support and encouragement, maybe a little more encouragement is required in getting the Scouts motivated into attending more events.

We are the best let's keep it that way.

**Chris Johnson, Scout Leader**




Minibus Bookings online  
(17-Seater Ford Transits) [www.83rdscouts.org.uk](http://www.83rdscouts.org.uk)



Marquee Bookings  
(Two tents 40' by 20', one 30' by 30' & one 40' by 30')

Contact Callum Farquhar on

 07785 – 304845



The Purpose of Scouting was updated during the year and modernised. It now states that Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. That aim is almost precisely the same as the Scottish Government's Curriculum for Excellence programme for all Scottish youngsters.

So how have we in Cairneyhill Explorers being doing in the past year

**successful learners**

- we have achieved a number of Scouting activity badges and progress awards
- the learning undertaken during the year (particularly training for our forthcoming Summer Expedition to Japan) was recorded and evidenced to the HMI during their recent inspection of Queen Anne High School. We received a positive mention in their final report on how successfully we linked their learning to the Curriculum.
- we have entered three Young Leaders for an SQA Level 6 in Leadership for their work with the younger Sections over the past few years

**responsible citizens**

- have undertaken at least 13 hours of volunteering, either with the younger sections in Scouting, around the Scout Hall, or with a variety of other organisations locally
- have been excellent ambassadors for Scouting and Scotland when visiting places such as Auschwitz
- have gained a number of Saltire Awards for their volunteering
- have participated in a number of community clean-up and planting projects

**confident individuals**

- participated in a wide variety of adventurous activities during the Unit's expeditions – skiing and snowboarding in Sweden; hillwalking in Ireland; cave-biking in the Netherlands; and regular hovercrafting, caving and mountain biking trips
- hosted our friends from Sweden and Japan in the village last July
- participated in up to 50 nights away, residential experiences during the year

**effective contributors**

- fundraised just over £32,000 through hard physical labour
- planned termly programmes and Unit expeditions

**Highlights:**

The photos on the Group Website demonstrate the variety of activities and the great fun that has been had during the past year with many highlights including a week's hillwalking all the peaks over 3,000 foot in Ireland; the Blair Atholl Jamborette and homestay programme afterwards with our friends from Sweden and Japan; and the week-long Euro-tour travelling to Netherlands, Berlin and Poland. Our ski trips to Sweden have being greatly enjoyed and this past Easter's snow and weather conditions were definitely the best ever.



***Looking ahead:***

This summer sees our Unit Expedition to Japan where we'll spend three weeks travelling around by Bullet Train visiting Tokyo; experiencing a period of homestay; participating in their Jamboree and visiting Hiroshima; visiting the villages hit by the Tsunami and meeting up with our Japanese Leader (Sagi) and having homestay with his Group. The monthly training sessions on language, culture and customs will stand them in good stead for the adventures and challenges they'll face. In the October holidays we are planning to visit Europe and those intending to participate are currently planning where they'd like to go and what they'd like to see and do. Then we'll be into the winter term and hoping for lots of snow so that our skiing and snowboarding activities can start again.

Part of our aim of supporting the youngsters in their personal development is to enable them to earn all that they need for Scouting activities through our own Intermediate Labour Market, thereby recognizing that if you want something in life, you need to work for it and that hard work brings its rewards through the activities that are possible. This work ethic also enables us to provide accurate references to employers and colleges/universities and that coupled with any SQA's in Leadership, Volunteering or Personal Development that they have obtained, helps them to achieve their full potential.

As always I'll finish off with my thanks. Your youngsters wouldn't get all the opportunities that they do if it wasn't for the help and support that the Group Executive (Parents') Committee provide by running and maintaining the hall, looking after the booking and insurance of the minibuses, purchasing the equipment etc. It really would help to have additional pairs of hands to help with all these tasks!

I'd record my particular thanks to our regular "instructors" Jimmy Kilbane and Andy Morgan and of course my Assistant Leaders, Bob Henderson and Fumiaki Sagisaka (Sagi). I'd also like to thank Jerry Aird who came along on our Eurotour to Germany/Poland and helped out at WinterCamp at Keilder. In many cases as parents, you don't see just how much time these guys spend preparing and planning so that the events and activities are the best they can be and how much of their spare time they give up for Scouting. Andy's commitment to Scouting (both locally and nationally) has at long last been recognized and we are delighted he was awarded a Silver Acorn that will be presented at the AGM. Bob has been appointed as Manager of the Co-op in Lochboisdale on South Uist so will be leaving us at the AGM this year (although he'll be still helping out on our major camps). Our congratulations and best wishes go with him and I'm sure we'll be arranging a few camps on the islands over the next few years. After Sagi's year in Scotland, he'll also be leaving us, to return to Japan, but the links between the 83<sup>rd</sup> and Japan are much stronger as a result of his involvement in our activities throughout this past year.

As always, it has been a pleasure to work with such a great bunch of enthusiastic and well-mannered Explorers. In this the Year of Natural Scotland, let's keep having fun and putting the OUT into Scouting.

**Callum Farquhar, Explorer Scout Leader**



## NETWORK ←

Network is for those aged 18 to 25 and Cairneyhill has the largest Network Section in East Scotland Region with 21 members, nearly half the Regional total. Members move up from Explorers prior to their 18<sup>th</sup> Birthday and it enables them to retain a connection to Scouting even when scattered throughout the UK at colleges and universities. Despite the Section being based at Group level, responsibility for programming lies with Dunfermline District and the Section has taken a new lease of life with the appointment of Steph Halkerston as District Scout Network Leader. They have a Facebook group and communicate with each other that way, despite being all over the place.

Within the Group we have opened the Explorer programme to them and have been delighted that a large number have joined us skiing in Sweden in both February and at Easter, and others joined our October Eurotour, visiting France, Netherlands, Germany & Poland.

For those still at University the long summer holidays give the opportunity to continue their exploration of the wider world and some have signed up for Camp America whilst others are looking for temporary employment to replenish their coffers.

Many are leaving University this year or left last year and have had to adjust to the world of work and the end of unrestricted holidays curtailing many of their Scouting expeditions, but we are delighted that they are still interested in Scouting and happy to help out when they are home. Good luck with your future careers. We are delighted that Graham Morris is now settled in Australia and look forward to visiting him at some stage in the not too distant future!

[www.83rdscouts.org.uk](http://www.83rdscouts.org.uk)

Check out the Group website for current Section programmes; downloads of letters and forms; photos of recent activities; and of course the ability to book the Scout Hall, our minibuses or marquees. Feedback is always welcomed in order to improve the service.

**Independent Examiners Report to the Trustees  
Year ended 31 March 2013**

I report on the accounts of the charity for the year ended 31 March 2013 which are set out on pages 20 to 25.

**Respective responsibilities of trustees and independent examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10 (1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required by section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Iain A T Mowat CA  
187A Stonelaw Road  
Rutherglen  
Glasgow G73 3PD  
26 May 2013

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2012/2013**

**83rd Fife ( Cairneyhill) Scout Group  
Statement of Financial Activities  
Year ended 31 March 2013**


		2013	2013	2013	2012
	Notes	Restricted Funds £	Unrestricted Funds £	Total £	Total £
<b>Incoming Resources</b>					
Incoming resources from generating funds:					
Voluntary Income	2	56,150	11,750	67,900	26,441
Activities for generating funds	3	0	37,826	37,826	66,609
Investment Income	4	0	0	0	79
Incoming resources from charitable activities	5	0	16,391	16,391	10,989
Other incoming resources	6	0	362	362	781
<b>Total Incoming Resources</b>		<u>56,150</u>	<u>66,328</u>	<u>122,478</u>	<u>104,899</u>
<b>Resources Expended</b>					
Cost of generating funds:					
Fundraising trading: cost of goods sold	7	0	-15,173	-15,173	-17,286
Charitable activities	8	-59,946	-32,486	-92,432	-88,849
Governance costs	9	0	-1,000	-1,000	-1,000
<b>Total Resources Expended</b>		<u>-59,946</u>	<u>-48,659</u>	<u>-108,605</u>	<u>-107,135</u>
<b>Net Incoming/(Outgoing) Resources for the Year</b>		<u>-3,796</u>	<u>17,670</u>	<u>13,874</u>	<u>-2,236</u>
Reconciliation of Funds					
Total funds brought forward		<u>3,796</u>	<u>260,042</u>	<u>263,838</u>	<u>266,073</u>
Total funds carried forward		<u>0</u>	<u>277,712</u>	<u>277,712</u>	<u>263,837</u>

**Balance Sheet**

**As at 31 March 2013**

	Notes	£	2013 £	2012 £
<b>Fixed Assets</b>	11		258,599	<u>228,630</u>
<b>Current Assets</b>				
Debtors	12	9,318		12,804
Cash at Bank and in hand			<u>41,380</u>	<u>34,133</u>
			50,698	46,937
<b>Creditors: Amounts Falling due Within One Year</b>	13		<u>-31,585</u>	<u>-11,730</u>
<b>Net Current Assets</b>			19,113	35,207
<b>Net Assets</b>			<u>277,712</u>	<u>263,837</u>
<b>Total Funds</b>	14		<u>277,712</u>	<u>263,837</u>

These financial statements were approved by the trustees on the 26 May 2013 and are signed by



Chairman of the Group Executive Committee

The notes on pages 21 to 25 form part of these financial statements.

## **83rd Fife (Cairneyhill) Scout Group Notes to the Financial Statements Year ended 31 March 2013**

### **1. Accounting Policies**

#### Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Charities and Trustee Investment (Scotland) Act 2005.

#### Donations

Donations and similar incoming resources are included in the year in which they are receivable.

#### Other Incoming Resources

Voluntary income includes donations receivable in the year. Income from trading activities and charitable income are included when earned.

#### Investment Income

Investment income is included in the accounts when receivable.

#### Fund Accounting

Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the group. If part of the unrestricted funds are earmarked at the discretion of the trustees for a particular purpose, they are designated in a separate unrestricted fund. Each year an amount is transferred from the designated funds to the unrestricted fund which represents the depreciation charge of tangible fixed assets which have been acquired as a result of specific funding or donations.

Restricted funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the group.

#### Resources Expended

All expenditure is included within the financial statements on an accruals basis and is recognised when there is a legal or constructive obligation to pay. The group is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Certain expenditure is directly attributable to specific activities and has been included in these cost categories. Certain other costs which are attributable to more than one activity, hall costs and minibuss costs, are apportioned across cost categories on the basis of an estimate of 25% of total costs incurred to fundraising activities and 75% of total costs incurred to charitable activities on those activities.

**83rd Fife ( Cairneyhill) Scout Group  
Notes to the Financial Statements  
Year ended 31 March 2013**

**1. Accounting Policies (continued)**

Fixed Assets

Heritable Property and Motor Vehicles are recorded at cost

Equipment has been recorded at a value based on a percentage of estimated replacement cost due to the absence of original cost details. Items older than five years old are written down by 50% and items under five years old have been written down by 10% with the resultant total treated as the cost equivalent in accordance with SORP 2005.

New equipment under £2,000 is written off in the year of acquisition.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful life of that asset as follows:

Heritable Property	- 2% straight line per annum
Equipment	-20% reducing balance per annum
Motor Vehicles	- 25% reducing balance per annum

**2. Voluntary Income**

	Restricted Funds	Unrestricted Funds	Total	Total
	2013	2013	2013	2012
	£	£	£	£
Donations	0	1,705	1,705	554
EU Leader in Fife	24,425	0	24,425	2,350
British Council	30,425	0	30,425	0
Fife Council	800	0	800	5,400
Leslie Sell Charitable Trust	500	0	500	0
Awards for all	0	0	0	10,000
Gift Aid	0	3,740	3,740	1,400
Subscriptions (net of capitation fees)	0	6,305	6,305	6,737
	56,150	11,750	67,900	26,441

**3. Incoming Resources from Activities for Generating Funds**

Hire of Minibus	7,404	7,404	13,182
Hire of Hall	13,599	13,599	14,845
Fundraising Activities	16,824	16,824	38,582
	37,826	37,826	66,609

**83rd Fife ( Cairneyhill ) Scout Group  
Notes to the Financial Statements  
Year ended 31 March 2013**

**4. Investment Income**

	Unrestricted Funds	Total	Total
	2013	2013	2012
	£	£	£
Bank Interest receivable/ Compensation	0	0	79
	<u>0</u>	<u>0</u>	<u>79</u>

**5. Incoming Resources from Charitable Activities**

Programme activities, events & courses	16,391	16,391	10,989
	<u>16,391</u>	<u>16,391</u>	<u>10,989</u>

**6. Other Incoming Resources**

Miscellaneous	362	362	781
	<u>362</u>	<u>362</u>	<u>781</u>

**7. Fundraising Trading: Cost of Goods sold and other costs**

Fundraising activities	4,130	4,130	3,609
Hall costs	3,670	3,670	5,852
Minibus costs	2,731	2,731	2,740
Depreciation	4,642	4,642	5,085
	<u>15,173</u>	<u>15,173</u>	<u>17,286</u>

**83rd Fife (Cairneyhill) Scout Group  
Notes to the Financial Statements  
Year Ended 31 March 2013**

**8. Costs of Charitable Activities by Activity Type**

	Unrestricted Funds			Total 2013 £	Total 2012 £
	Restricted Funds	Activities undertaken	Support costs		
	£	£	£		
Hall costs	3,796	11,011	0	14,807	17,554
Minibus costs	0	8,194	0	8,194	8,221
Programme activities, events & courses	56,150 -	1,298	0	54,852	45,672
Donations	0	2,166	0	2,166	25
Administration	0	0	877	877	1,841
Miscellaneous	0	0	5,662	5,662	5,651
Depreciation	0	10,872	0	10,872	9,885
Gain on Sale of Assets	0	-4,998	0	-4,998	0
	<u>59,946</u>	<u>25,946</u>	<u>6,539</u>	<u>92,431</u>	<u>88,849</u>

**9. Governance Costs**

	Unrestricted Funds £	Total 2013 £	Total 2012 £
Independent Examiners Fee	1,000	1,000	1,000

**10. Staff Costs and Emoluments**

No salaries or wages have been paid to employees, including the members of the committee during the year. No trustees received any remuneration or expenses during the year (2012-Nil). No trustees or other person related to the group had any personal interest in any contract or transaction entered into by the group during the year (2012-Nil).

**11. Tangible Fixed Assets**

	Heritable Property £	Equipment £	Motor Vehicles £	Total £
	Cost			
At 1 April 2012	213,000	58,593	50,902	322,495
Additions	29,528	17,757	0	47,285
Disposals	0	-5,500	0	-5,500
At 31 March 2013	<u>242,528</u>	<u>70,850</u>	<u>50,902</u>	<u>364,280</u>
Aggregate Depreciation				
At 1 April 2012	21,300	39,394	33,171	93,865
Charge for the year	4,850	6,231	4,433	15,514
Eliminated in respect of Disposals	0 -	3,698	0 -	3,698
At 31 March 2013	<u>26,150</u>	<u>41,927</u>	<u>37,604</u>	<u>105,681</u>
Net Book Values				
At 31 March 2013	<u>216,378</u>	<u>28,923</u>	<u>13,298</u>	<u>258,599</u>
At 31 March 2012	<u>191,700</u>	<u>19,199</u>	<u>17,731</u>	<u>228,630</u>



**83rd Fife ( Cairneyhill ) Scout Group  
Notes to the Financial Statements  
Year ended 31 March 2013**

**12. Debtors**

	2013	2012
	£	£
Other debtors	3,883	6,444
Prepayments and accrued income	5,435	6,360
	9,318	12,804

**13. Creditors: Amounts falling due within one year**

Accruals and deferred income	31,585	11,730
	31,585	11,730

**14. Funds**

	As at 01-Apr-12	Incoming resources	Outgoing resources	Transfers	As at 31-Mar-13
	£	£	£	£	£
Designated Funds					
Stewart Trust Hall	191,700	0	0 -	4,260	187,440
Motor Vehicle 2	5,509	0	0 -	1,860	3,649
Motor Vehicle 3	8,791	0	0 -	2,573	6,218
Unrestricted General Fund	54,042	66,328	48,658	8,693	80,405
Restricted Funds					
Stewart Hall Extension	3,796		3,796	0	0
Activities Fund	0	56,150	56,150	0	0
	263,838	122,478	108,604	0	277,712

The Designated Funds represent the equivalent net book value cost of tangible assets which have been acquired as a result of specific funding or donations. Each year an amount is transferred from the funds at the same rate as the depreciation charge on the assets to which they relate. The Stewart Hall Extension Fund represents grants received less expenditure relating to an extension project to the Stewart Hall entitled "Back to the Future". The Activities Fund represents grants received less expenditure on activities carried out.

**15. Restricted Funds**

During the year £56,150 of restricted grants were received. £800 from Fife Council, £30,425 from The British Council, £500 from The Leslie Sell Trust and £24,425 from EU Leader in Fife.

**16. Analysis of Assets and Liabilities by Fund**

	General Fund	Designated Funds	Restricted Fund	Total
	£	£	£	£
Tangible Fixed Assets	61,292	197,307	0	258,599
Other Net Assets	19,113	-	0	19,113
	80,405	197,307	0	277,712

The following pages do not form part of the statutory financial statements

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2012/2013**

**83rd Fife ( Cairneyhill) Scout Group  
Consolidated Income Account  
Year ended 31 March 2013**

	2013	2012
	£	£
Voluntary Income		
Members Subscriptions (Gross)		
Beavers	2,542	2,518
Cubs	2,000	2,013
Scouts	2,620	3,245
Explorers	1,975	1,775
Network	500	425
	<u>9,637</u>	<u>9,976</u>
Donations and Grants		
Group	25,001	15,100
Beavers	2	0
Explorers	32,853	3,204
	<u>57,855</u>	<u>18,304</u>
Gift Aid	3,740	1,400
	<u>3,740</u>	<u>1,400</u>
<b>Total Voluntary Income</b>	<b><u>71,232</u></b>	<b><u>29,680</u></b>
Activities for Generating funds		
Hire of Hall	13,599	14,845
Hire of Minibus	7,404	13,182
	<u>21,002</u>	<u>28,027</u>
Fundraising activities		
Group	1,732	3,601
Beavers	300	118
Cubs	64	0
Explorers	14,727	34,863
	<u>16,824</u>	<u>38,582</u>
<b>Total Activities for Generating funds</b>	<b><u>37,826</u></b>	<b><u>66,609</u></b>
Bank interest receivable		
Group	0	3
Explorers	0	76
	<u>0</u>	<u>79</u>
Incoming Resources from Charitable Activities		
Programme Activities, Events and Courses		
Beavers	175	265
Cubs	527	130
Scouts	1,152	1,080
Explorers	14,537	9,514
	<u>16,391</u>	<u>10,989</u>
Other Incoming Resources		
Miscellaneous		
Group	54	676
Cubs	0	25
Scouts	21	26
Explorers	287	54
	<u>362</u>	<u>781</u>
<b>Total Income</b>	<b><u>125,811</u></b>	<b><u>108,138</u></b>

**83rd Fife ( Cairneyhill) Scout Group  
Consolidated Expenditure Account  
Year ended 31 March 2013**

	2013	2012
	£	£
Fundraising Trading		
Fundraising Activities		
Group	727	1,404
Beavers	109	103
Scouts	60	70
Explorers	3,233	2,032
	<u>4,130</u>	<u>3,609</u>
Hall costs		
Group	3,665	5,832
Minibus costs		
Group	2,731	3,239
Depreciation	4,642	5,085
	<u><b>15,168</b></u>	<u><b>17,765</b></u>
 Cost of Charitable Activities		
Hall costs	14,812	23,406
Minibus costs	8,194	10,961
Programme activities, events, & courses		
Beavers	820	727
Cubs	861	645
Scouts	1,070	1,912
Explorers	52,102	42,388
Scout Association Membership Fees	3,332	3,239
Donations		
Beavers	69	0
Cubs	81	25
Explorers	2,015	0
Administration		
Explorers	877	1,841
Miscellaneous		
Beavers	232	234
Cubs	162	85
Scouts	343	300
Explorers	225	199
Group	4,700	4,833
Depreciation	10,872	9,885
Gain on Sale of Equipment	-4,998	0
	<u><b>95,769</b></u>	<u><b>100,680</b></u>
 Governance costs		
Independent Examiners Fee	<u><b>1,000</b></u>	<u><b>1,000</b></u>
 Total Expenditure	<u><u><b>111,936</b></u></u>	<u><u><b>119,445</b></u></u>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2012/2013**

**83rd Fife ( Cairneyhill) Scout Group  
Group Income and Expenditure Account  
Year ended 31 March 2013**

	2013	2012
	£	£
Members subscriptions	7,070	7393
Donations	576	100
Awards for All	0	10,000
Fife Council	24,425	5,000
	<u>25,001</u>	<u>15,100</u>
Gift Aid	3,740	1,400
<b>Total Voluntary Income</b>	<b><u>35,811</u></b>	<b><u>23,893</u></b>
 Activities for Generating Funds		
Hall Hire	13,599	14,845
Minibus hire	7,404	13,182
	<u>21,002</u>	<u>28,027</u>
Fundraising activities	1,732	3601
Total Activities for generating funds	<b><u>22,735</u></b>	<b><u>31,628</u></b>
 Bank Interest	<b>0</b>	<b>3</b>
Miscellaneous	<b>54</b>	<b>676</b>
<b>Total Income</b>	<b><u>58,599</u></b>	<b><u>56,200</u></b>
 Fundraising Activities General	727	1404
	<u>727</u>	<u>1404</u>
Depreciation	4,642	5,085
	<u>5,369</u>	<u>6,489</u>
 Cost of Charitable Activities		
Hall costs		
Gas and electricity	3,008	2,015
Water	1,241	921
Telephone	376	366
Cleaning	4,146	3,937
Repairs and maintenance	2,467	1,762
Back to Future Extension Project	3,796	11,204
Rent and insurance	3,444	3,201
	<u>18,477</u>	<u>23,406</u>
Minibus costs		
Fuel	5,107	4,776
Tax and insurance	1,915	2,858
Repairs	1,862	1,347
	<u>8,884</u>	<u>8,981</u>
Scout Association Membership Fees	3,332	3,239
Miscellaneous	4,700	4833
Depreciation	10,872	9,885
Gain on Sale of Assets	-4,998	0
	<u>13,906</u>	<u>17,957</u>
Total cost of charitable activities	41,267	50,344
Governance Costs		
Independent Examiners Fee	1,000	1,000
<b>Total Expenditure</b>	<b><u>47,636</u></b>	<b><u>57,833</u></b>

**83rd Fife ( Cairneyhill) Scout Group  
Beaver Colony Income and Expenditure  
Year ended 31 March 2013**

	2013	2012
	£	£
Voluntary Income		
Members Subscriptions	2,542	2,518
Donations	2	0
Activities for Generating Funds		
Fundraising activities		
Carol service	109	103
Gala	15	15
General	176	0
	300	118
Incoming Resources from Charitable Activities		
Programme Activities, Events and Courses		
Camp activities	175	265
	175	265
<b>Total Income</b>	<b>3,019</b>	<b>2,901</b>
Fundraising Trading		
Fundraising Activities		
Carol service	109	103
Cost of Charitable activities, events & courses		
Programme activities, events & Courses		
Camp expenses	212	237
Activities & materials	373	339
Outings	205	99
Gala	29	52
	820	727
Donations		
Donations & Gifts	69	0
	69	0
Capitation	1,710	1710
Miscellaneous		
Uniforms & badges	232	234
	232	234
Total cost of charitable activities	2,831	2671
<b>Total Expenditure</b>	<b>2,940</b>	<b>2,774</b>

**83rd Fife ( Cairneyhill) Scout Group  
Cub Pack Income and Expenditure  
Year ended 31 March 2013**

	2013	2012
	£	£
Voluntary Income		
Members subscriptions	2,000	2,013
Activities for Generating Funds		
Fundraising activities	64	0
Incoming Resources from Charitable Activities		
Programme Activities, Events and Courses		
Outings	527	130
	527	130
Other Income		
Gifts	0	25
<b>Total Income</b>	<b>2,591</b>	<b>2,168</b>
Cost of Charitable Activities		
Programme activities, events & courses		
Activities & materials	297	412
Outings	563	183
Miscellaneous	0	50
	861	645
Donations		
Gifts & Donations	81	25
Capitation	1458	1478
Miscellaneous		
Uniforms & badges	162	85
<b>Total Expenditure</b>	<b>2562</b>	<b>2233</b>

**83rd Fife ( Cairneyhill) Scout Group  
Scout Troop Income and Expenditure  
Year ended 31 March 2013**

	2013	2012
	£	£
Voluntary Income		
Members subscriptions	2,620	3,245
	2,620	3,245
Incoming Resources from Charitable Activities		
Programme Activities, Events & Courses		
Camp activities	1,031	755
Swimming	121	0
Megazone	0	325
	1,152	1,080
Other Incoming Resources		
Miscellaneous		
Resources & uniform	5	6
Misc	16	20
	21	26
<b>Total Income</b>	<b>3,792</b>	<b>4,351</b>
Costs of Charitable Activities		
Minibus costs	99	155
Fundraising Activities		
Bagpacking	60	70
Programme activities, events & courses		
Camp expenses	631	890
Outgoings	439	1022
	1,070	1,912
Capitation	1,908	2430
Miscellaneous		
Uniforms & badges	184	166
Misc	159	134
	343	300
<b>Total costs of charitable activities</b>	<b>3,321</b>	<b>4,642</b>
<b>Total Expenditure</b>	<b>3,480</b>	<b>4,867</b>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2012/2013**

**83rd Fife ( Cairneyhill) Scout Group  
Explorer Scout Income and Expenditure Account  
Year ended 31 March 2013**

	2013	2012
	£	£
Voluntary Income		
Members subscriptions	1,975	1,775
Donations & grants		
Grants	31,726	2750
Donations	1,127	454
	<u>32,853</u>	<u>3204</u>
Total Voluntary Income	<b>34,828</b>	<b>4,979</b>
Activities for Generating Funds		
Fundraising activities	<b>14,727</b>	<b>34,863</b>
Bank Interest/Compensation	<b>0</b>	<b>76</b>
Programme Activities, Events & Courses		
Sweden	10,485	4,371
USA	0	2745
Activities	681	930
Eurotour	1,036	0
Camps	597	1,358
Japan	1,669	0
Shirts	70	110
	<u>14,537</u>	<u>9,514</u>
Other Incoming Resources		
Miscellaneous	287	54
	<u>287</u>	<u>54</u>
Total Incoming Resources	<b>64,380</b>	<b>49,486</b>
Fundraising Trading	3,233	2,032
Cost of Charitable Activities		
Minibus costs	1,942	1,825
Programme activities, events & courses		
Camps	23,252	4,819
Programme	2,700	2,495
Sundry equipment purchases	561	5,247
Shirts	221	95
Japan	2,140	1,005
Sweden	23,229	15,662
USA	0	13,065
	<u>52,102</u>	<u>42,388</u>
Donations		
Tsunami	2,015	0
Capitation	1,494	1,350
Administration		
Administration	877	1841
Miscellaneous		
Misc	225	199
	<u>2,596</u>	<u>3,390</u>
Total costs of charitable activities	<b>58,654</b>	<b>47,603</b>
Total Expenditure	<b>61,888</b>	<b>49,635</b>