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## **83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2011/2012**

The trustees have pleasure in presenting their report and the financial statements of the Group for the year ended 31 March 2012.

### **Reference and Administrative Information**

Charity Name	83 <sup>rd</sup> Fife ( Cairneyhill ) Scout Group
Charity Registration Number	SC 029771
Principal Address	Northbank Road Cairneyhill Fife KY12 8RN
Website	<a href="http://www.83rdscouts.org.uk">www.83rdscouts.org.uk</a>

The trustees who served during the year were as follows:

Jackie Brown (Chairman)	
Rob Albans (Treasurer)	
Donald Wilson (Secretary)	
Alan Johnston	Beaver Scout Parental Representative
Jill Higgins	Beaver Scout Parental Representative
Donna Law	Beaver Scout Parental Representative
Margaret Davidson	Cub Scout Parental Representative
Shona Napier	Cub Scout Parental Representative
Colin Couper	Scout Parental Representative
Jerry Aird	Explorer Scout Parental Representative
Eileen Robertson	
Dorothy Peters	Beaver Scout Leader
Amanda Fyfe	Cub Scout Leader
Chris Johnson	Scout Leader
Callum Farquhar	Explorer Scout Leader

### Trustees for the Scout Group

Alex Duncan	Regional Commissioner	)	of East Scotland Region for
Gordon Coupar	Regional Chairman	)	the time being and their
Phil Smithard	Regional Secretary	)	successors in office

Independent Examiner	Iain A T Mowat CA 187A Stonelaw Road Rutherglen Glasgow G73 3PD	Bankers	Bank of Scotland Dunfermline Branch PO Box 1000 BX2 1LB
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### **Structure, Governance and Management**

The Group is an unincorporated recognised Scottish charity and is governed by the terms detailed in the constitution of The Scout Association (incorporated by Royal Charter in 1912) and as detailed in its Policy, Organisation and Rules (POR) and as amended by its Scottish Variations. It is a member of The Scout Association having accepted the aims of the Association. The Group Council is the electoral body which supports scouting in the Scout Group. It is the body to which the Group Executive Committee is accountable. The Group Council must hold an Annual General Meeting within eight months of the financial year end to adopt the Annual Report of the Group Executive Committee, including the Annual Statement of Accounts. The Group Council must approve the Group Scout Leader's nomination of the Group Chairman and nominated members of the Group Executive Committee, elect a Group Secretary and a Group Treasurer and elect certain members of the Group Executive Committee.

The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of his appointment. The Committee is responsible for the maintenance of the Group's property and equipment, the raising of funds and the administration of the Group's finance, the insurance of persons, property and equipment, group public occasions and assisting with the recruitment of leaders and other adult support.

### **Recruitment and Appointment of Trustees**

New trustees are recruited as and when required from existing and new contacts. Any newly appointed trustees are advised of the objectives and activities of the Group, and are to act in accordance with the Policy, Organisation and Rules of the Scout Association and the Charities & Trustee Investment (Scotland) Act 2005 in force at the date of appointment. Assistance and training is provided to new trustees by the existing trustees and all new Office Bearers are trained and validated in Module 1 of The Scout Association's National Adult Training Scheme by Dunfermline District Council. A full induction Pack is provided to all new members.

### **Risks**

The Group is dependent upon receiving sufficient funding and donations to enable it to continue to work towards achieving its objectives. The Committee has carried out an assessment of all the major risks (including those related to Health & Safety) and is satisfied that it has systems or procedures in place to manage those risks. All Leaders, regular helpers and Office Bearers must be members of the Protecting Vulnerable Groups (PVG) scheme or have had an enhanced Disclosure through The Scout Association from Disclosure Scotland within the past 5 years.

### **Objectives and Activities**

The aim of the Group is to promote the aims of The Scout Association which are to contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

### **Volunteers**

In addition to eleven Scouting leaders, approximately twenty five parents of young people attending the Scout Group helped with various activities to raise funds or just to help out. It is difficult to put a monetary value on this input, but the results of our volunteer help can easily be appreciated.

## **Achievements and Performance**

It has been another successful year for the Scout Group with all of our members progressing through the Award Scheme, gaining their Bronze, Silver, Gold, Platinum and Diamond Chief Scout's Awards as well as numerous Activity Badges. Each Section has had its highlights and these are detailed later in the Annual Report. The Group provides a programme of activities including progression through the various Scouting awards. We link what we do to the four capacities of the Scottish Government's Curriculum for Excellence and try to develop successful learners; confident individuals; effective contributors; and responsible citizens. Where possible we ensure that our members are achieving a number of the experiences and outcomes set by the government. We are delighted that Jamie Dallman achieved an SQA Level 6 Leadership Award for his work as a Young Leader with the Beaver Scout Section and hope to have many more next year.

We provide activities for those aged 6-25 in the West Fife Villages area, based in Cairneyhill, with a current membership of 126. In the past year Cameron Boggon, Jamie Dallman and Lachlan Peters represented Scotland at the World Scout Jamboree in Sweden and Cougar Albans, Alexander & Cameron Boggon, Jamie Dallman and Lachlan Peters were selected to represent Dunfermline District at the forthcoming International Patrol Jamborette at Blair Atholl.

The Scout Method provides an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law which is guided by adult leadership, in practice this is best seen when young people, in partnership with adults are:

- Enjoying what they are doing
- Learning by doing
- Participating in varied and progressive activities
- Making choices for themselves
- Taking responsibilities for their own actions
- Working in groups
- Taking responsibility for others
- Taking part in outdoor activities
- Sharing in prayer and worship
- Making and living out their Promise

Our Group links to the Fife Community Plan's Improving Health and well-being in Fife as many studies have shown that youngsters are today spending more time in front of TVs and computers and less time outdoors. Scouting involves being outdoors, making most of leisure time and makes for stronger/safer communities. Our members work on the following learning areas which fit directly into the aims of the Fife Community Plan of making Fife's communities safer and creating a better educated Fife; Working with others; Self –awareness; Communication skills; Intercultural and global awareness; Problem solving; Review and evaluation; Health and Safety; Citizenship; Project theme skills and Number and Information Technology. The Group also contributes to Fife Council's Big 8 Priorities by offering improved sport, leisure and cultural opportunities to young people.

The Scout Group in Cairneyhill provides a community facility for the village that is regularly used by the After-School Club; Mothers & Toddlers; the Brownies; the Youth Club; Karate and Dance Groups; Football Teams and for one-off lets. It is also used as a Polling Station for all elections. We also provide two 17-seater minibuses that are regularly used by a variety of local groups from playgroups to groups of those who are retired. Scouting in Cairneyhill is most definitely a part of the community, not apart from the community, and will continue to support others in the future.

### **Financial Review**

The Group recorded a deficit for the year of £2,236 compared with a deficit of £16,793 in 2011.

### **Reserves Policy**

The Group Executive Committee have agreed that the level of free reserves, being the unrestricted and designated funds, excluding the Stewart Hall Trust Fund, which are required to sustain operations in the event of unforeseen adverse future financial events should be a minimum of three months operating costs. Free reserves at 31 March 2012 amounted to £68,341 and this meets the current requirements.

### **Investment Policy**

Surplus funds are held in bank accounts which generated a small level of investment income during part of the year.

### **Plans for the Future**

The Group remains committed to providing an exciting programme of activities for those aged 6-25 in the West Fife Village area and is delighted that the extension project “Back to the Future” has recently been completed and is being officially opened by Jim Leishman, Provost of Fife, at this year’s AGM.

### **Trustees Responsibilities**

The trustees are responsible for keeping proper books and records, which disclose with reasonable accuracy the financial position of the group and enable them to ensure that the financial statements, which they are responsible for preparing, comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The applicable law also sets out the responsibilities of the trustees for the preparation and content of the Trustees Annual Report.

Trustees are also responsible for safeguarding the assets of the Group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **Independent Examiner**

A resolution to re-appoint Iain A T Mowat CA as independent examiner will be proposed at the Annual General Meeting.

Approved by the Trustees and signed on their behalf by,



Donald Wilson  
Group Executive Committee Secretary  
24 June 2012

### **Chair's Report**

What a year it has been for the 83rd ! We have gone from strength to strength ensuring that we maintain our respected status within the local community. This year has seen the 83rd flourish with many great achievements, the biggest thing being our new extension; it is hard to believe that we have outgrown our own hall! The added space allows us more storage & I'm sure it will be filled no time.

Our new extension enables us to have new neighbours – Assisted Cycling Events (ACE) will be taking over a room in the extension & we have made provisions for the local football teams to also store their equipment safely & securely. We at the 83rd feel proud to be able to support the local community. I would particularly like to thank Kevin Mitchell for overseeing the extension project ensuring everything was completed on time.

Yet again I'd like to thank the Leaders who so generously give of their time to enable the Group to travel to various places ie skiing in Sweden, camping and seeing the world!

Finally, I would like to thank the number of Parents who are contributing to the running of the 83rd and to our new Executive Committee members and Treasurer; welcome! My annual plea continues however...please continue to give of your time and to those of you not currently taking part; we extend you the warmest of invitations. It is of vital importance that we all help to ensure our young people can enjoy an exciting future with the 83rd.

Thank you.

Jackie Brown, Chair

### **Acting Group Scout Leader's Report**

It is with some sadness that this will be my last report as acting Group Scout Leader for the Cairneyhill Scout Group. I was brought in by Dunfermline District six-ish years ago to oversee the Group until a permanent GSL was appointed – how time flies!! I have dealt with a large number of issues, some good some not so good, however all resolved.

I would like to voice my appreciation to the exceptional team of leaders that we are fortunate to have at Cairneyhill, as someone who sees a fair number of Groups I can assure you that your children are in one of the most active and best Groups anywhere.

I would also like to thank the vital work done by the Parents Committee ( Executive) and reiterate the importance of 'doing your turn' to help keep the Group running smoothly. It is a major undertaking running this Group (it's like a small company!!!) and it needs many hands to make light work!! You might even have a laugh.....

I am delighted to have been leading the team on the hall extension, however it is a team effort and I would like to thank Callum for his grant expertise and Colin Couper for his technical input – Colin runs the Hall maintenance Group and is responsible with his team for some of the day to day improvements we have seen over the past year or so. They meet in the pub after work parties so don't be shy in coming along if you can hammer, saw, paint and drink!!

In conclusion I would like to wish the Group continued success, I will still be around as a parent helper to do climbing and canoeing and I hope your children continue to enjoy the exceptional opportunities offered by the Group in all Sections.

Cheers

Kev Mitchell

**Beaver Leader:**

Dorothy Peters

**Assistant Beavers**

**Leaders:**

Lorna Couper

Laura Buchanan

Lyndsay Strang



**April 2011 – March 2012**

Over the last twelve months the Beaver colony has been busy with lots of activities. Listed below are just a few of the things that the colony has done:

- Cairneyhill in Bloom with Peter Carney and Alison Cameron
- Hilton Woods – walks, hide and seek, toasting marshmallows
- Gala Day (Float donated by Fairley's Garden Centre) – 1<sup>st</sup> Prize!
- Sleepovers – Limekilns scout hall in June 11 and Cairneyhill scout hall in Dec 11
- Beaver Scottish Challenge badge jointly with 62<sup>nd</sup> Crossford
- Dunfermline District Sports Day
- Beaver parent Gus Tur talked/showed photos of his time as captain of cruise ships
- Planting, watering and maintenance of the Beaver flower tub May – Oct 11
- Archery session/Hike 1 badge for oldest Beavers before their swim up to the Cubs
- Raising funds with District Beavers for Duloch Soft Play Special Needs Group
- Founder's Day Parade and Church Service Feb 12
- Visit to Cairneyhill Church
- Walk and Bug Hunt with 116<sup>th</sup> Carnock Beaver colony
- Fordell Firs (Go karts, grass sledging, wide game, play park)
- Village Treasure Hunt
- Jamboree Night
- Christmas Crafts
- Delivery of Cairneyhill Scout post
- Indoor Campfire with the Thursday Cairneyhill Brownies
- Underwater Night – District Underwater section trip to Egypt Oct 2011
- Explorer Activity badge, Faith Activity badge, Health and Fitness Activity badge etc
- Craft, songs and games throughout the year etc etc

**Beaver Leader – Falcon (Laura Buchanan)**

At our AGM in June 2011 Beaver Leader Laura Buchanan was presented with her 10 year service award. Congratulations! Laura has actually been with the colony since she was sixteen and the first in Fife to complete the then 'new' Young Leader Award. Laura took out her full adult warrant when she reached eighteen and has been with us supporting and contributing to the weekly programme ever since!

**Young Leader – Jamie Dallman**

Explorer Jamie Dallman has been with the Beaver colony since Mar 2009 as a Young Leader. Jamie will be leaving us later this year to go to university. We would like to record our thanks for to him for his commitment to the colony and wish him well as he continues his education. He will be greatly missed. We are delighted that he has gained an SQA Level 6 Leadership Award for his work helping with our Beaver Colony.

### **Promise Challenge**

We usually complete this badge as new Beavers join the colony. The Beavers help the new members to learn their 'promise' and to understand its meaning. This year we also visited Cairneyhill church for a tour conducted by the Rev Grant and we also found out about Judaism by following a programme provided by Jonathan Habrovitsky from the 44<sup>th</sup> Beaver colony. We had fun making and flying prayer helicopters.

### **Fitness Challenge**

We play lots of games throughout the year including team games, co-operative games using a variety of equipment including our really big parachute. The Beavers enjoy the walks up to Hilton Woods, hikes whilst at the Limekilns sleepover and have the opportunity before moving on to Cubs to complete their Hike 1 badge. This year we also had a Treasure Hunt all over the village. We also ran a Sunday afternoon event which allowed the Beavers to gain their Health and Fitness badge with healthy packed lunch, learning about how to wash your hands properly (particularly when on camp), some fun exercises including an introduction to some yoga.

### **Friendship Challenge**

We have close links with the 116<sup>th</sup> Carnock Beavers and we joined them in Carnock in Nov 2011 for a Bug Hunt in the dark...well it was different and we did have torches. The Beavers with their parents as always delivered the scout post in Cairneyhill and thankfully the weather was kinder this year. The Beavers raised money for the Duloch Special Needs Soft Play Group and the cheque was presented to the group at the Dunfemline District Carol service in December 2011. The Beavers had done 'good deeds' to raise the funds.

### **Creative Challenge**

Our creative Beavers efforts decorating our Gala float won the trophy for best float. The Beavers have designed, drawn, constructed, made cakes and decorated eggs throughout the year. Led by leaders Falcon and Kite they have participated in a number of campfires both outdoors and indoors.

### **Global Challenge**

Our Explorer Young Leader Jamie Dallman told the Beavers of his adventures at the World Jamboree and of the many scouts of different nationalities that he met there and of his time at homestay in Holland after the event. The Beavers found out about some of our more local traditions through songs and games. Before our spring time visit to Hilton Woods we looked at the Scottish Outdoor Access Code and with Peter Carney discussed ways we could make our village a nicer place to live in.

### **Outdoor Challenge**

The Beavers had two opportunities to sleepover. At Limekilns scout hall in June 2011 where they slept in tents indoors and at our own hall in December 2011. The Beavers also had a couple of visits to Fordell Firs where they had the chance to go kart, grass sledge, use the play park and play a wide game.

### **Scottish Beaver Challenge**

Since the introduction of this badge we have met with the 62<sup>nd</sup> Crossford Beaver colony on two evenings throughout the year to complete the badge requirements. As the title suggests activities have a 'Scottish' theme. This year's activities included Beavers learning Old Lang Syne, doing some traditional Scottish dancing, playing mini golf, playing some traditional Scottish games, having some Halloween fun, tossing cabers, tasting some Scottish foods and sweets and matching famous Scottish inventors with their inventions.



### **Chief Scout Bronze Awards**

The highest award that a Beaver can gain is awarded if they have completed six of the Challenge badges. All of our Beavers moving up to the Cub section throughout this year have gained their Chief Scout Award.

### **Thanks**

At the Beaver colony we are always aware of how much support we get from others making the providing of a varied programme so much easier to do. We never have any problem filling the programme - it is always a case of what shall we have to leave out! Over 2011-2012 we have again had help from other section leaders and members, Executive members, District leaders, parents and members of the local community. Thank you from the Beaver Leaders – we hope you had as much fun as we did. We look forward to another fun filled year of activities.

Names can be put on the Beaver waiting list from age five.

Dorothy Peters (Snowy Owl) tel 882190



Minibus Bookings online  
(17-Seater Ford Transits) [www.83rdscouts.org.uk](http://www.83rdscouts.org.uk)



Marquee Bookings  
(Two tents 40' by 20', one 30' by 30' & one 40' by 30')  
Contact Callum Farquhar on  
☎ 07785 – 304845

**OUR SPORTING  
ADVENTURE.**





**Leaders**

Amanda Fyfe (Baloo)  
Keith MacPhail (Kaa)  
Sharon Craig (Rama)

Assistant Cub Scout Leader  
Assistant Cub Scout Leader  
Section Assistant

The Cub Pack has had an enjoyable year – highlights include our Gala Float, a trip to the National Museum of Flight, a beach BBQ and the Pinewoods Derby. Over the year we have welcomed twelve new Cubs into our Pack and said goodbye to nine Cubs who moved up to Scouts. Most of the Cubs moving to the Scout Section achieved their Silver Chief Scout Award which is the highest award in the Cub Section.

We've played loads of games, both old and new and the whole Pack has been enthusiastically working towards the six challenge badges and various activity badges throughout the year. Here is what we have been doing:

**The Six Challenges**

Going outdoors is one of the best parts of Scouting and we've visited Hilton woods twice this year for sausage sizzles and marshmallow toasting. The first visit saw the Cubs set off around the woods to collect kindling and wood and then light their own fires to cook their sausages. On the second visit the cooking was done for them while they searched for eggs on an Easter Egg Hunt. The Pack also practiced tent pitching and had a water games evening when the weather was good.

The Cubs enjoy being creative and we won second prize on gala day for our 'Punk Rockers' float – the Cubs decorated their own T-shirts and made multi-coloured Mohicans. The Cubs spent an evening doing pioneering and made gadgets including a sledge, a cooking tripod and a shelter. The Cubs also had a great time making their own radio advert to promote Cub Scouting and spent a fun evening decorating eggs at Easter for our Egg City competition as well as the usual Christmas crafts. This year we held another Pinewoods Derby where the Cubs painted their own cars and raced them against each other on a track.

As well as putting in plenty of practice at running, egg and spoon and football dribbling for the Annual Sports day at Pitreavie (the Cubs came in second on the day itself), we held a fitness challenge when the Cubs tried out different exercises and raced around an obstacle course.

The Cubs always enjoy international themed programmes and this year two of our Explorer helpers gave presentations about their trips abroad. Lachlan Peters told the Cubs about experiences at the World Jamboree and we got to taste the food and drink that the Explorers brought back with them. Jamie Dallman also showed the Cubs photos of the Jamboree and let them try on the Jamboree clothing.

Neil Donald presented a slide show of his diving trip to Egypt and answered loads of questions. The Cubs were really excited to be able to try on his diving gear and test out the oxygen tank. It was good for the Cubs to see what they will be able to do when they move to the other Sections.

To raise money for charity our Cubs did good turns in return for donations for the District Carol Service Charity. We raised £25.00, which went towards the £272.66 donated to 'Calaiswood School' who used the funds to put towards a residential experience for their senior pupils.

### **Activity Badges**

The Cubs are always keen to earn badges and this year we've covered several badges as a pack, including:

Entertainer	we made pirate puppets and wrote and performed puppet shows
Navigator	the Cubs followed a route around Cairneyhill and learned how to use a map and compass
Road Safety	practiced the Green Cross Code and photographed local road signs
Communicator	this included making emergency calls and cracking secret codes
Cyclist	the eldest Cubs cycled to Dunfermline along the cycle path, after learning how to maintain a bike and mend a puncture
Chef	the Cubs enjoyed planning and cooking a 3 course meal, which, as usual, tasted fantastic
Air Activities	this was covered by our visit to the National Museum of Flight

### **Outings and Events**

In the summer term we held a treasure hunt in Pittencrief Park, followed by a beach BBQ at Aberdour where the Cubs had a great evening paddling, playing football and digging holes in the sand – the weather was great for a change.

We also made our annual trip to Megazone in March which the Cubs always enjoy.

In December, the whole pack had a fantastic day out at the National Museum of Flight at East Fortune. It was a great day and the Cubs were shown around the museum and earned their Air Activities badge by taking part in activities such as making and flying paper planes to earn their Air Activities badge. We finished the term with a traditional Christmas party with games such as musical chairs and party food.

### **Thanks**

I would like to take this opportunity to thank everyone who has supported our pack over the past year – the parents who take turns to help at our weekly meetings; the Scouts and Explorers who have assisted us as part of their service; the leaders of the other sections; our treasurer, Fiona MacPhail and the members of the Group Executive and our GSL. Special thanks this year go to: Chris and Blair Stewart for running the chef badge, Bruce Stewart for accompanying the Cubs on the cycle and my Dad and Kenny for helping with the gala float. I would also like to thank Assistant Leader Keith MacPhail for his contribution to our programme and for his commitment and support throughout the year.

It has been a pleasure for us as leaders to work with the Cubs who are always full of energy and enthusiasm and take part fully in the weekly meetings. We are all looking forward to next year.

Amanda Fyfe  
**Cub Scout Leader**

**Scout Leader** – Chris Johnson

**Assistant Scout Leaders**

Norman Lindsay  
David Salthouse

**Age Range (101/2 – 14)**



We seem to be repeatedly told that the current generation of young people are the “Internet Generation”. Those that are adept at using gadgets can find instant answers via Google, get instant music and videos, and socialise via the likes of Facebook and Twitter. So is Scouting of the internet age? Well yes, because most Groups host a website, and we now have a new website thanks to Andy Morgan. Try it! look at what the Scouts have been doing and see the photos. Information about Scouting can be cleaned from local, national and international sources at the click of a mouse. But also no! Scouting by its very organisation does more. It takes young people and makes them aware and involved in social activities as a group. Makes them develop skills such as team building and introduces them to self discipline and gives them self confidence. Human skills that are necessary – and we have fun doing it!

To this end let me outline what the Scout Troop has achieved over the last year.

We have participated in the District events which were the Willie Robertson competition, Scout and Guide quiz and Sports Day. A big “Well Done” and thank you to all who took part. The swimming Gala is now back but this year we did not have enough Scouts to participate let us hope next year we will be able to have Scouts representing the Troop.

**Troop Activities**

Where do we start?

We have joined in the Remembrance Day and Founder's Day church parades, together with the other Sections.

Scouts also were able to join the Explorers skiing in Sweden. This was a fabulous opportunity for the Scouts to have an International experience. The photos on the website show how they all got on. These expeditions are made possible by Callum Farquhar (Explorer Leader) who has also included the Scouts in fund raising so it is possible to attend (if you are willing to put in the work) without having to fund it yourself. Thank you to all leaders and helpers who made this possible. Looking forward to Sweden Easter 2013.

Hillwalking has been arranged through Andy Morgan a great way to see the beautiful areas that are available to us. We now have a few regulars but would like to see more Scouts participating in the coming year. More walks have been arranged including a hillwalking weekend.

Camps over the year have been held at Fordell Firs great for activities. Douglaswood was used for a back to nature camp, green field camping without all the luxuries. Basic camping skills were learnt and with the lake to use we did raft building. We were also very lucky to visit and camp at Strathaven airfield. Norrie has a microlight, so were able to see all the running of an airfield. Unfortunately, no flying took place due to the weather conditions, we will try again soon. But that did not stop us, we visited Whitelees Wind Farm, The Observatory and the Strathclyde Fire and Rescue Service.

Alexander Boggon and Cougar Albans must be congratulated in being selected to attend the Blair Atholl International Jamborette. Well done, the experience will be fantastic, enjoy.

Wednesday evenings are full and fun packed with activities, outings, skills, badge work, awards, challenges, team work, service to others and progression in the Scout programme.

This year saw Alexander Boggon, Callum Feasby and Ewan MacPhail all gain the Chief Scout Gold Award. Very well done all of you. This is the highest award in Scouts let us see more Scouts achieve this award in the coming year.

Best patrols over the last year have been Foxes (twice) Stags and Eagles. This is only possible with a good patrol leader for the other Scouts to look up too and respect. Each patrol has had a special treat for all their hard work.

We regularly hold PL forums. This enables the PLs to bring any problems they or their patrols have to the meeting and all Scouts have an input into the term's programme. Training days for PLs have also been run by the District; another one will be held later in 2012.

Bag packing has also been available to the Scouts and many participated in fund raising. We would in 2012 like to support the scouts from Japan who lost homes, family, friends and all their scouting equipment in the Tsunami. Scouts moving on will in time get the opportunity to go to Japan. We also maintain the flower tubs outside the hall, and do a litter pick and sweep up.

In all a very busy year all round.

We are very well-equipped as a group and have a lovely hall, with soon a new storage area thanks to Kev Mitchell and his team. We own 2 mini buses and an overwhelming variety of equipment. We always need help to maintain and repair everything to be able to offer the best possible Scouting to all the young people.

**My thanks** to the Executive Committee who as a group of parents do so much in the back ground for the benefit of the Group .As an example running and maintaining the hall, looking after insurance for the minibuses, purchasing equipment and fundraising. We now require 2 parents to represent the Scout Section to sit on the committee a very worthwhile job, please think about joining.

Your support as parents for what your sons/daughters do in Scouting is very much appreciated. Thanks to my team Norrie and David for the time they put in to the Programme, Leader and District meetings and preparation for events, but most important for sharing their time and enthusiasm for Scouting. The GSL and all the other Leaders who have stepped in to help keep the Scout programme running when needed.

Many thanks also to you the parents for supporting your children in Scouting. Please help and encourage them as much as possible, if you can offer assistance in any way, please do not hesitate to contact me.

Chris Johnson  
**Scout Leader**



**Leaders:** Callum Farquhar, Explorer Scout Leader  
Bob Henderson, Assistant Explorer Scout Leader  
Andy Morgan, Skills Instructor  
Hamish Kilbane, Skills Instructor  
Calum Miller, Section Assistant  
Gary Bryans, Section Assistant

Explorer Scouting is ten years old this year, as it was in 2002 that the new programme was introduced. Prior to then the Scout Section catered for those aged 10-16 and Venture Scouts were from age 16-20. In Cairneyhill we had for many years been running summer expeditions for those aged 14 upwards (the Scout PL's and APL's) alongwith the few Venture Scouts that the Group had. With the change in age ranges, there was a change of Leaders with Norman moving from Ventures to Scouts and Callum moving from Scouts to Explorers. The change happened at the AGM in June 2002 with the new Explorer Section's first event being an Expedition to Japan that summer. Over the past ten years there has been an active membership of between 20 and 40 (depending upon how many Scouts move up from the Troop) and we have achieved a great deal. When cutting the 10<sup>th</sup> Birthday cake at this year's AGM, we can celebrate the following achievements:

- We have run 50 Expeditions abroad in the ten years to all corners of the world
- We have fundraised £1¼m in the ten year period, keeping costs as low as possible
- Our total income in the ten years has been over £1½m, which is incredible
- We have provided 21 Young Leaders to the other Sections of the Group
- We have provided 621 nights away over the ten years from 1 night to 3 weeks away

Scouting's purpose is to contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potential as individuals, as responsible citizens and as members of their local, national and international communities and we have certainly tried to do this again during the past year whilst ensuring that our members complete as many of the Outcomes and Experiences of the Scottish Government's Curriculum for Excellence programme as possible.

#### **successful learners**

- we have achieved a number of Scouting activity badges and progress awards
- the learning undertaken during our Expedition to USA was recorded and given to each High School and was acknowledged by their headteachers
- one of the Explorers has gained an SQA Level 6 in Leadership for his work with the Beaver Scout Section over the past few years and we are aiming for more next year

#### **responsible citizens**

- have undertaken at least 13 hours of volunteering, either with the younger sections in Scouting or with a variety of other organisations locally
- have had visits from the local Drug & Alcohol Team and Sexual Health Nurse
- have participated in a number of community clean-up projects

#### **confident individuals**

- participated in a wide variety of adventurous activities during the Unit's expeditions – hillwalking in Yosemite and Pinnacles park; kayaking in Monterey Bay; skiing and snowboarding in Sweden; and regular caving and mountain biking trips
- undertook a period living in homes with families in California
- participated in up to 50 nights away, residential experiences during the year

**effective contributors**

- fundraised nearly £32,000 through hard physical labour during 2011/2012
- been selected to represent East Scotland Region as part of the Patrols for Blair Atholl Jamborette (July 12) or the World Scout Jamboree in Sweden (August 2011)
- planned termly programmes and Unit expeditions

**Highlights:**

The photos on the Group Website demonstrate the variety of activities and the great fun that has been had during the past year with the highlight for many being the two week's last October spent exploring Western USA from visiting theme parks to exploring national parks; from Las Vegas to Monterey; from Hearst Castle to Alcatraz. A packed programme with a huge variety of activities.

**Looking ahead:**

We have a week's hillwalking to Ireland arranged for early July, tackling all the peaks over 3000' and the highest in Northern Ireland as well as visiting the Titanic Exhibition in Belfast. Then we are hosting our Swedish friends from Malung; our Japanese friends from Iwate; and our Californian friends from Monterey Bay who are all coming to Scotland to participate in the Scottish International Patrol Jamborette at Blair Atholl. Visitors' Day is Saturday 21<sup>st</sup> July and any member of the public is more than welcome to come along and see International Scouting in Action. In the October holidays we are planning to visit Europe and those intending to participate are currently planning where they'd like to go and what they'd like to see and do. Then we'll be into the winter term and hoping for lots of snow so that our skiing and snowboarding activities can start again.

As always I'll finish off with my thanks. Your youngsters wouldn't get all the opportunities that they do if it wasn't for the help and support that the Parents' Committee provide by running and maintaining the hall, looking after the booking and insurance of the minibuses, purchasing the equipment etc. The new Website makes adding photos and documents much easier and enables parents and friends to keep track of us when we're out of the country enjoying ourselves. You can also book the hall, minibuses and marquees online – thanks to webmaster Andy Morgan for these improvements. It really would help to have additional pairs of hands to help with all these tasks!

I'd record my particular thanks to our regular "instructors" Jimmy Kilbane and Andy Morgan and of course my Assistant Leader, Bob Henderson. In many cases as parents, you don't see just how much time these guys spend preparing and planning so that the events and activities are the best they can be and how much of their spare time they give up for Scouting.

We are planning a ceilidh in aid of the Japanese Scouts on Sunday 29<sup>th</sup> July when they are locally in homestay to raise funds to replace the camping equipment that they lost in the Tsunami. We'll also have some items for sale at the AGM. Please support these if you can and help us to help them.

Callum Farquhar  
**Explorer Scout Leader**



## NETWORK ←

Network is for those aged 18 to 25 and Cairneyhill has the largest Network Section in East Scotland Region with 18 members, nearly half the Regional total. Members move up from Explorers prior to their 18<sup>th</sup> Birthday and it enables them to retain a connection to Scouting even when scattered throughout the UK at colleges and universities. Despite the Section being based at Group level, responsibility for programming lies with Dunfermline District who have struggled to communicate and arrange a programme of activities because of the scattered nature of the membership. Hopefully a new Facebook group will help solve that.

Within the Group we have opened the Explorer programme to them and have been delighted that a large number they have joined us skiing in Sweden in both February and at Easter, and have applied to be on the staff at this summer's International Jamborette at Blair Atholl. Some are joining the annual Hillwalking Expedition, this year to Ireland and others are joining our October Eurotour, visiting France, Netherlands, Germany & Poland.

For those still at University the long summer holidays give the opportunity to continue their exploration of the wider world and some have signed up for Camp America whilst others are looking for temporary employment to replenish their coffers.

Many are leaving University this year or left last year and have had to adjust to the world of work and the end of unrestricted holidays curtailing many of their Scouting expeditions, but we are delighted that they are still interested in Scouting and happy to help out when they are home. Good luck with your future careers, particularly to those intending to work and live overseas. We'll wait until you're settled before arriving to visit!

[www.83rdscouts.org.uk](http://www.83rdscouts.org.uk)

Check out the Group website for current Section programmes; downloads of letters and forms; photos of recent activities; and of course the ability to book the Scout Hall, our minibuses or marquees. Feedback is always welcomed in order to improve the service.



## **Independent Examiner's Report to the Trustees**

Year ended 31 March 2012

I report on the accounts of the charity for the year ended 31 March 2012 which are set out on pages 18 to 23.

### **Respective responsibilities of trustees and independent examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10 (1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required by section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Iain A T Mowat CA  
187A Stonelaw Road  
Rutherglen  
Glasgow G73 3PD  
24 June 2012

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2011/2012**

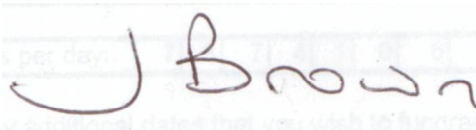
**83rd Fife (Cairneyhill) Scout Group  
Statement of Financial Activities  
Year ended 31 March 2012**

		2012	2012	2012	2011
	Notes	Restricted Funds £	Unrestricted Funds £	Total £	Total £
<b>Incoming Resources</b>					
Incoming resources from generating funds:					
Voluntary Income	2	17,750	8,691	26,441	36,301
Activities for generating funds	3	0	66,609	66,609	62,176
Investment Income	4	0	79	79	22
Incoming resources from charitable activities	5	0	10,989	10,989	41,440
Other incoming resources	6	0	781	781	1,373
<b>Total Incoming Resources</b>		<b>17,750</b>	<b>87,149</b>	<b>104,899</b>	<b>141,312</b>
<b>Resources Expended</b>					
Cost of generating funds:					
Fundraising trading: cost of goods sold	7	0	-17,286	-17,286	-22,817
Charitable activities	8	-13,954	-74,895	-88,849	-134,288
Governance costs	9	0	-1,000	-1,000	-1,000
<b>Total Resources Expended</b>		<b>-13,954</b>	<b>-93,181</b>	<b>-107,135</b>	<b>-158,105</b>
<b>Net Incoming/(Outgoing) Resources for the Year</b>		<b>3,796</b>	<b>-6,032</b>	<b>-2,236</b>	<b>-16,793</b>
Reconciliation of Funds					
Total funds brought forward		0	266,073	266,073	282,866
<b>Total funds carried forward</b>		<b>3,796</b>	<b>260,041</b>	<b>263,837</b>	<b>266,073</b>

**83rd Fife (Cairneyhill) Scout Group  
Balance Sheet  
As at 31 March 2012**

	Notes	£	2012 £	2011 £
<b>Fixed Assets</b>	11		228,630	243,600
<b>Current Assets</b>				
Debtors	12	12,804		8,963
Cash at Bank and in hand		34,133		27,529
		<u>46,937</u>		<u>36,492</u>
<b>Creditors: Amounts Falling due Within One Yea</b>	13	<u>-11,730</u>		<u>-14,019</u>
<b>Net Current Assets</b>			35,207	22,473
<b>Net Assets</b>			<u>263,837</u>	<u>266,073</u>
<b>Total Funds</b>	14		<u>263,837</u>	<u>266,073</u>

These financial statements were approved by the trustees on the 24 June 2012 and are signed by



Chairman of the Group Executive Committee

**The notes on pages 19 to 23 form part of these financial statements.**

## **83rd Fife (Cairneyhill) Scout Group Notes to the Financial Statements Year ended 31 March 2012**

### **1. Accounting Policies**

#### Basis of Accounting

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Charities and Trustee Investment (Scotland) Act 2005.

#### Donations

Donations and similar incoming resources are included in the year in which they are receivable.

#### Other Incoming Resources

Voluntary income includes donations receivable in the year. Income from trading activities and charitable income are included when earned.

#### Investment Income

Investment income is included in the accounts when receivable.

#### Fund Accounting

Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the group. If part of the unrestricted funds are earmarked at the discretion of the trustees for a particular purpose, they are designated in a separate unrestricted fund. Each year an amount is transferred from the designated funds to the unrestricted fund which represents the depreciation charge of tangible fixed assets which have been acquired as a result of specific funding or donations.

Restricted funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the group.

#### Resources Expended

All expenditure is included within the financial statements on an accruals basis and is recognised when there is a legal or constructive obligation to pay. The group is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Certain expenditure is directly attributable to specific activities and has been included in these cost categories. Certain other costs which are attributable to more than one activity, hall costs and minibus costs, are apportioned across cost categories on the basis of an estimate of 25% of total costs incurred to fundraising activities and 75% of total costs incurred to charitable activities on those activities.

**83rd Fife ( Cairneyhill) Scout Group  
Notes to the Financial Statements  
Year ended 31 March 2012**

**1. Accounting Policies (continued)**

Fixed Assets

Heritable Property and Motor Vehicles are recorded at cost

Equipment has been recorded at a value based on a percentage of estimated replacement cost due to the absence of original cost details. Items older than five years old are written down by 50% and items under five years old have been written down by 10% with the resultant total treated as the cost equivalent in accordance with SORP 2005.

New equipment under £2,000 is written off in the year of acquisition.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful life of that asset as follows:

Heritable Property	- 2% straight line per annum
Equipment	-20% reducing balance per annum
Motor Vehicles	- 25% reducing balance per annum

**2. Voluntary Income**

	Restricted Funds	Unrestricted Funds	Total	Total
	2012	2012	2012	2011
	£	£	£	£
Donations	0	554	554	132
EU Leader in Fife	2,350	0	2,350	19,853
Leslie Sell Trust	0	0	0	1,000
Celebrating Fife	0	0	0	1,000
GB Sasakawa Foundation	0	0	0	2,500
Japan Society	0	0	0	1,000
Muirdean Trust	0	0	0	500
Fife Council	5,400	0	5,400	400
Awards for all	10,000	0	10,000	0
Gift Aid	0	1,400	1,400	3,798
Subscriptions (net of capitation fees)	0	6,737	6,737	6,118
	17,750	8,691	26,441	36,301

**3. Incoming Resources from Activities for Generating Funds**

Hire of Minibus	13,182	13,182	8,491
Hire of Hall	14,845	14,845	16,812
Fundraising Activities	38,582	38,582	36,873
	66,609	66,609	62,176

**83rd Fife ( Cairneyhill ) Scout Group  
Notes to the Financial Statements  
Year ended 31 March 2012**

**4. Investment Income**

	Unrestricted		
	Funds	Total	Total
	2012	2012	2011
	£	£	£
Bank Interest receivable/ Compensation	79	79	22
	<u>79</u>	<u>79</u>	<u>22</u>

**5. Incoming Resources from Charitable Activities**

Programme activities, events & courses	10,989	10,989	41,440
	<u>10,989</u>	<u>10,989</u>	<u>41,440</u>

**6. Other Incoming Resources**

Miscellaneous	781	781	1,373
	<u>781</u>	<u>781</u>	<u>1,373</u>

**7. Fundraising Trading: Cost of Goods sold and other costs**

Fundraising activities	3,609	3,609	10,099
Hall costs	5,852	5,852	3,444
Minibus costs	2,740	2,740	3,204
Depreciation	5,085	5,085	6,070
	<u>17,286</u>	<u>17,286</u>	<u>22,817</u>

**83rd Fife (Cairneyhill) Scout Group  
Notes to the Financial Statements  
Year Ended 31 March 2012**

**8. Costs of Charitable Activities by Activity Type**

	Unrestricted Funds			Total 2012 £	Total 2011 £
	Restrictec Funds £	Activities undertaken £	Support costs £		
	Hall costs	0	17,554		
Minibus costs	0	8,221	0	8,221	8,303
Programme activities, events & courses	13,954	31,718	0	45,672	99,653
Donations	0	25	0	25	537
Administration	0	0	1,841	1,841	1,629
Miscellaneous	0	0	5,651	5,651	2,163
Depreciation	0	9,885	0	9,885	12,070
	<u>13,954</u>	<u>67,403</u>	<u>7,492</u>	<u>88,849</u>	<u>134,288</u>

**9. Governance Costs**

	Unrestricted Funds £	Total 2012 £	Total 2011 £
Independent Examiners Fee	1,000	1,000	1,000

**10. Staff Costs and Emoluments**

No salaries or wages have been paid to employees, including the members of the committee during the year. No trustees received any remuneration or expenses during the year(2011-Nil)  
No trustees or other person related to the group had any personal interest in any contract or transaction entered into by the group during the year (2011-Nil)

**11. Tangible Fixed Assets**

	Heritable Property £	Equipment £	Motor Vehicles £	Total £
Cost				
At 1 April 2011	213,000	58,593	50,902	322,495
At 31 March 2012	<u>213,000</u>	<u>58,593</u>	<u>50,902</u>	<u>322,495</u>
Aggregate Depreciation				
At 1 April 2011	17,040	34,594	27,261	78,895
Charge for the year	4,260	4,800	5,910	14,970
At 31 March 2012	<u>21,300</u>	<u>39,394</u>	<u>33,171</u>	<u>93,865</u>
Net Book Values				
At 31 March 2012	<u>191,700</u>	<u>19,199</u>	<u>17,731</u>	<u>228,630</u>
At 31 March 2011	<u>195,960</u>	<u>23,999</u>	<u>23,641</u>	<u>243,600</u>

**83rd Fife ( Cairneyhill ) Scout Group  
Notes to the Financial Statements  
Year ended 31 March 2012**

<b>12. Debtors</b>	2012	2011
	£	£
Other debtors	6,444	5,252
Prepayments and accrued income	6,360	3,711
	<u>12,804</u>	<u>8,963</u>

**13. Creditors: Amounts falling due within one year**

Accruals and deferred income	11,730	14,019
	<u>11,730</u>	<u>14,019</u>

**14. Funds**

	As at 01-Apr-11 £	Incoming resources £	Outgoing resources £	Transfers £	As at 31-Mar-12 £
Designated Funds					
Stewart Trust Hall	195,960	0	0 -	4,260	191,700
Motor Vehicle 2	7,989	0	0 -	2,480	5,509
Motor Vehicle 3	12,221	0	0 -	3,430	8,791
Unrestricted General Fund	49,903	87,149	93,181	10,170	54,042
Restricted Fund - Stewart Trust Hall	0	17,750	13,954	0	3,796
	<u>266,073</u>	<u>104,899</u>	<u>107,135</u>	<u>0</u>	<u>263,838</u>

The Designated Funds represent the equivalent net book value cost of tangible assets which have been acquired as a result of specific funding or donations.

Each year an amount is transferred from the funds at the same as the depreciation charge on the assets to which the grants relate.

The Restricted Fund represents grants received less expenditure relating to an extension project to the Stewart Trust Hall entitled "Back to the Future".

**15. Restricted Funds**

During the year £17,750 of restricted grants were received. £10,000 from Awards for All, £5,400 from Fife Council and £2,350 from Leader in Fife. These were received in respect of an extension to the Stewart Trust Hall.

**16. Analysis of Assets and Liabilities by Fund**

	General Fund £	Designated Funds	Restricted Fund £	Total £
Tangible Fixed Assets	22,630	206,000	-	228,630
Other Net Assets	31,411	-	3,796	35,207
	<u>54,041</u>	<u>206,000</u>	<u>3,796</u>	<u>263,837</u>

**The following pages do not form part of the statutory financial statements**

**83rd Fife ( Cairneyhill) Scout Group  
Consolidated Income Account  
Year ended 31 March 2012**

	2012	2011
	£	£
Voluntary Income		
Members Subscriptions (Gross)		
Beavers	2,518	2,433
Cubs	2,013	2,036
Scouts	3,245	2,621
Explorers	1,775	2,020
Network	425	250
	9,976	9,360
Donations and Grants		
Group	15,100	421
Beavers	0	2
Explorers	3,204	25,962
	18,304	26,385
Gift Aid	1,400	3,798
<b>Total Voluntary Income</b>	<b>29,680</b>	<b>37,145</b>
Activities for Generating funds		
Hire of Hall	14,845	16,812
Hire of Minibus	13,182	8,491
	28,027	25,303
Fundraising activities		
Group	3,601	4,690
Beaver	118	225
Scouts	0	628
Explorers	34,863	31,330
	38,582	36,873
<b>Total Activities for Generating funds</b>	<b>66,609</b>	<b>62,176</b>
Bank interest receivable		
Group	3	14
Beavers	0	1
Scouts	0	1
Explorers	76	6
	79	22
Incoming Resources from Charitable Activities, Events and Courses		
Beavers	265	247
Cubs	130	808
Scouts	1,080	839
Explorers	9,514	39,546
Group	0	0
	10,989	41,440
Other Incoming Resources		
Miscellaneous		
Group	676	575
Cubs	25	87
Scouts	26	141
Explorers	54	570
	781	1,373
<b>Total Income</b>	<b>108,138</b>	<b>142,156</b>



**83rd Fife ( Cairneyhill) Scout Group  
Consolidated Expenditure Account  
Year ended 31 March 2012**

	2012	2011
	£	£
Fundraising Trading		
Fundraising Activities		
Group	1,404	2,280
Beavers	103	122
Scouts	70	341
Explorers	2,032	7,356
	<hr/>	<hr/>
	3,609	10,099
Hall costs		
Group	5,852	3,444
Minibus costs		
Group	3,239	3,204
Depreciation	5,085	6,070
	<hr/>	<hr/>
	<b>17,785</b>	<b>22,817</b>
Cost of Charitable Activities		
Hall costs	23,406	9,933
Minibus costs	10,961	8,303
Programme activities, events, & courses		
Group	0	1,404
Beavers	727	881
Cubs	645	1,359
Scouts	1,912	2,273
Explorers	42,388	93,736
Scout Association Membership Fees	3,239	3,242
Donations		
Beavers	0	192
Cubs	25	75
Scouts	0	270
Administration		
Explorers	1,841	1,629
Miscellaneous		
Beavers	234	315
Cubs	85	87
Scouts	300	363
Explorers	199	166
Group	4,833	1,232
Depreciation and Loss on Sale of Motor Vehicle	9,885	12,070
	<hr/>	<hr/>
	<b>100,680</b>	<b>137,530</b>
Governance costs		
Independent Examiners Fee	<hr/>	<hr/>
	1,000	1,000
Total Expenditure	<hr/>	<hr/>
	<b>119,465</b>	<b>161,347</b>

**83rd Fife ( Cairneyhill) Scout Group  
Group Income Account  
Year ended 31 March 2012**

	2012	2011
	£	£
Voluntary Income		
Members subscriptions	7393	6960
Donations & grants		
Donations	100	50
British Council	-	371
Awards for All	10,000	0
Fife Council	5,000	0
line added	15,100	421
Gift Aid	1,400	3,798
<b>Total Voluntary Income</b>	<b>23,893</b>	<b>11,179</b>
Activities for Generating Funds		
Hall hire	14,845	16,812
Minibus hire	13,182	8,491
	28,027	25,303
Fundraising activities		
Miscellaneous	3,601	4690
Christmas post	0	0
	3,601	4,690
<b>Total Activities for generating funds</b>	<b>31,628</b>	<b>29,993</b>
Investment Income		
Bank Interest	3	14
Other Incoming Resources		
Miscellaneous	676	275
Sale old Minibus	0	300
	676	575
<b>Total Income</b>	<b>56,200</b>	<b>41,761</b>

**83rd Fife ( Cairneyhill) Scout Group  
Group Expenditure Account  
Year ended 31 March 2012**

	2012	2011
	£	£
Fundraising Trading		
Fundraising Activities		
Bag Packing	0	1785
General	1404	495
	1,404	2280
Depreciation	5,085	6,070
	6,489	8,350
Cost of Charitable Activities		
Hall costs		
Gas and electricity	2,015	2,246
Water	921	1,495
Telephone	366	365
Cleaning	3,937	3,669
Repairs and maintenance	1,762	2,269
Back to Future Extension Project	11,204	0
Rent and insurance	3,201	3,333
	23,406	13,377
Minibus costs		
Fuel	4,776	4,441
Tax and insurance	2,858	1,876
Repairs	1,347	1,570
	8,981	7,887
Programme activities, events and courses		
Driver Training	0	500
Jamboree	0	800
Coolbox	0	104
	0	1,404
Scout Association Membership Fees	3,239	3,242
Miscellaneous	4833	1232
Depreciation	9,885	12,070
	17,957	16,544
Total cost of charitable activities	50,344	39,212
Governance Costs		
Independent Examiners Fee	1,000	1,000
Total Expenditure	57,833	48,562

**83rd Fife ( Cairneyhill) Scout Group  
Beaver Colony Income and Expenditure  
Year ended 31 March 2012**

	2012	2011
	£	£
Voluntary Income		
Members Subscriptions	2,518	2,433
	<hr/>	<hr/>
Donations	0	2
	<hr/>	<hr/>
Activities for Generating Funds		
Fundraising activities		
Carol service	103	21
Gala	15	15
General	0	189
	<hr/>	<hr/>
	118	225
	<hr/>	<hr/>
Investment Income		
Bank Interest	0	1
	<hr/>	<hr/>
Incoming Resources from Charitable Activities		
Programme Activities, Events and Courses		
Camp activities	265	247
	<hr/>	<hr/>
	265	247
	<hr/>	<hr/>
<b>Total Income</b>	<b>2,901</b>	<b>2,908</b>
	<hr/> <hr/>	<hr/> <hr/>
Fundraising Trading		
Fundraising Activities		
Carol service	103	122
	<hr/>	<hr/>
Cost of Charitable activities, events & courses		
Programme activities, events & Courses		
Camp expenses	237	235
Activities & materials	339	457
Outings	99	156
Gala	52	33
	<hr/>	<hr/>
	727	881
	<hr/>	<hr/>
Donations		
Donations	0	92
Village	0	100
	<hr/>	<hr/>
	0	192
	<hr/>	<hr/>
Capitation	1,710	1692
	<hr/>	<hr/>
Miscellaneous		
Uniforms & badges	234	300
Gala	0	15
	<hr/>	<hr/>
	234	315
	<hr/>	<hr/>
Total cost of charitable activities	2,671	3202
	<hr/>	<hr/>
<b>Total Expenditure</b>	<b>2,774</b>	<b>3,324</b>
	<hr/> <hr/>	<hr/> <hr/>

**83rd Fife ( Cairneyhill) Scout Group  
Cub Pack Income and Expenditure  
Year ended 31 March 2012**

	2012	2011
	£	£
Voluntary Income		
Members subscriptions	2,013	2036
Incoming Resources from Charitable Activities		
Programme Activities, Events and Courses		
Camps	0	620
Outings	130	188
	130	808
Other Income	25	87
Total Income	<b>2,168</b>	<b>2,931</b>
Cost of Charitable Activities		
Programme activities, events & courses		
Camp expenses	0	665
Activities & materials	412	339
Outings	183	355
Miscellaneous	50	0
	645	1359
Donations		
Donations	25	75
Capitation	1478	1458
Miscellaneous		
Uniforms & badges	85	87
Total Expenditure	<b>2233</b>	<b>2979</b>

**83rd Fife ( Cairneyhill) Scout Group  
Scout Troop Income and Expenditure  
Year ended 31 March 2012**

	2012	2011
	£	£
Voluntary Income		
Members subscriptions	3,245	2,621
	3,245	2,621
Activities for Generating Funds		
Fundraising activities		
Bag packing	0	498
Malawi	0	130
	0	628
Investment Income		
Bank Interest	0	1
Incoming Resources from Charitable Activities		
Programme Activities, Events & Courses		
Camp activities	755	549
Megazone	325	290
	1,080	839
Other Incoming Resources		
Miscellaneous		
Resources & uniform	6	96
Misc	20	45
	26	141
<b>Total Income</b>	<b>4,351</b>	<b>4,230</b>
Costs of Charitable Activities		
Minibus costs	155	86
Fundraising Activities		
Bagpacking	70	341
Programme activities, events & courses		
Camp expenses	890	1,580
Outgoings	1022	663
Sports Day	0	30
	1,912	2,273
Donations		
Donations	0	270
Capitation	2,430	1944
Miscellaneous		
Uniforms & badges	166	164
Misc	134	199
	300	363
Total costs of charitable activities	4,642	4,850
<b>Total Expenditure</b>	<b>4,867</b>	<b>5,277</b>

**83rd Fife ( Cairneyhill) Scout Group  
Explorer Scout Unit Income and Expenditure  
Year ended 31 March 2012**

	2012	2011
	£	£
Voluntary Income		
Members subscriptions	1,775	2,020
Donations & grants		
Grants	2,750	25882
Donations	454	80
	<u>3,204</u>	<u>25962</u>
Total Voluntary Income	<b>4,979</b>	<b>27,982</b>
Activities for Generating Funds		
Fundraising activities	<b>34,863</b>	<b>31,330</b>
Investment Income		
Bank Interest/Compensation	<b>76</b>	<b>6</b>
Incoming Resources from Charitable Activities		
Programme Activities, Events & Courses		
Sweden	4,371	9,119
USA	2745	0
Activities	930	1023
Duke of EdInburgh	0	15
Camps	1,358	3,880
Shirts	110	972
Japan	0	23,447
Luxembourg	0	200
Eurotour	0	890
	<u>9,514</u>	<u>39,546</u>
Other Incoming Resources		
Miscellaneous	<b>54</b>	<b>570</b>
Total Incoming Resources	<b>49,486</b>	<b>99,434</b>
Cost of Fundraising Activities	2,032	7,356
Cost of Charitable Activities		
Minibus costs	1,825	3,534
Programme activities, events & courses		
Camps	4,819	14,943
Programme	2,495	3,219
Sundry equipment purchases	5,247	2,162
Shirts	95	616
Japan	1,005	56,585
Sweden	15,662	14,046
Luxembourg	0	362
Eurotour	0	1,803
USA	13,065	0
	<u>42,388</u>	<u>93,736</u>
Capitation	1,350	1,616
Administration	1,841	1629
Miscellaneous	199	166
	<u>3,390</u>	<u>3,411</u>
Total costs of charitable activities	<b>47,603</b>	<b>100,681</b>
Total Expenditure	<b>49,635</b>	<b>108,037</b>

**We gratefully acknowledge the support of the following local businesses**



**Jarman Auto Services**  
**Service and Repairs**

Keith Jarman  
Proprietor

Tel: 07774 279 211

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