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The trustees have pleasure in presenting their report and the financial statements for the Group for the year ended 31 March 2011.

**Reference and Administrative Information**

Charity Name	83 <sup>rd</sup> Fife ( Cairneyhill ) Scout Group
Charity Registration Number	SC 029771
Principal Address	Northbank Road, Cairneyhill, Fife KY12 8RN

The **Trustees** (Group Executive Committee) who served during the year were as follows:

Jackie Brown	Chairman
Chris Ewing	Secretary
Rob Albans	Treasurer
Alan Johnson	Beaver Section Parental Representative (from Jan 2011)
Iain Jones	Cub Section Parental Representative
Eileen Robertson	Cub Section Parental Representative
Jerry Aird	Scout Section Parental Representative
Kev Mitchell	Acting Group Scout Leader
Dorothy Peters	Beaver Scout Leader
Amanda Fyfe	Cub Scout Leader
Chris Johnson	Scout Leader
Callum Farquhar	Explorer Scout Leader

**Independent Examiner**

Iain A T Mowat CA  
187A Stonelaw Road  
Rutherglen  
Glasgow G73 3PD

**Bankers**

Bank of Scotland  
1 Bothwell Street  
Dunfermline  
Fife KY11 3AG

### **Structure, Governance and Management**

The Group is an unincorporated recognised Scottish charity and is governed by the terms detailed in its constitution. It is a member of The Scout Association having accepted the aims of the Association. The Group Council is the electoral body which supports Scouting in the Scout Group. It is the body to which the Group Executive Committee is accountable. The Group Council must hold an Annual General Meeting within eight months of the financial year end to adopt the Annual Report of the Group Executive Committee, including the Annual Statement of Accounts. The Group Council must approve the Group Scout Leader's nomination of the Group Chairman and nominated members of the Group Executive Committee, elect a Group Secretary and a Group Treasurer and elect certain members of the Group Executive Committee. The Group Executive Committee exists to support the Group Scout Leader in meeting the responsibilities of his appointment. The Committee is responsible for the maintenance of the Group's property and equipment, the raising of funds and the administration of the Group's finance, the insurance of persons, property and equipment, group public occasions and assisting with the recruitment of leaders and other adult support.

### **Recruitment and Appointment of Trustees**

New trustees are recruited as and when required from existing and new contacts. Any newly appointed trustees are advised of the objectives and activities of the Group, and are to act in accordance with the Policy, Organisation and Rules of the Scout Association and the Charities & Trustee Investment (Scotland) Act 2005 in force at the date of appointment. Assistance and training is provided to new trustees by the existing trustees and all new Office Bearers are trained and validated in Module 1 of The Scout Association's National Adult Training Scheme by Dunfermline District Scout Council.

### **Risks**

The Group is dependent upon receiving sufficient funding and donations to enable it to continue to work towards achieving its objectives.

### **Objectives and Activities**

The aim of the Group is to promote the aims of The Scout Association which are to contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

### **Volunteers**

In addition to eleven uniformed Leaders, approximately twenty five parents of young people attending the Scout Group helped with various activities to raise funds or just to help out. It is difficult to put a monetary value on this input, but the results of our volunteer help can easily be appreciated.

## **Achievements and Performance**

It has been another successful year for the Scout Group with all of our members progressing through the Award Scheme, gaining their Bronze, Silver, Gold, Platinum and Diamond Chief Scout's Awards as well as numerous Activity Badges. Each Section has had its highlights and these are detailed later in this Annual Report. The Group provides a programme of activities including progression through the various Scouting awards for young people. We provide activities for those aged 6-25 in the West Fife Villages area, based in Cairneyhill, with a current membership of 125. We are particularly pleased that the Group's Network Section for 18-25 year olds has taken off and currently has 22 members.

The Scout Method provides an enjoyable and attractive scheme of progressive training, based on the Scout Promise and Law which is guided by adult leadership, in practice this is best seen when young people, in partnership with adults are:

- Enjoying what they are doing
- Learning by doing
- Participating in varied and progressive activities
- Making choices for themselves
- Taking responsibilities for their own actions
- Working in groups
- Taking responsibility for others
- Taking part in outdoor activities
- Sharing in prayer and worship
- Making and living out their Promise

Our Group contributes to the Scottish Government's Curriculum for Excellence Programme by creating confident individuals, successful learners, effective contributors and responsible citizens. Our members work on the following learning areas which fit directly into the aims of the Fife Community Plan of making Fife's communities safer and creating a better educated Fife; Working with others; Self –awareness; Communication skills; Intercultural and global awareness; Problem solving; Review and evaluation; Health and Safety; Citizenship; Project theme skills and Number and Information Technology.

The Group also contributes to Fife Council's Big 8 Priorities by offering improved sport, leisure and cultural opportunities to young people in the West Fife Villages.

The Scout Group in Cairneyhill provides a community facility for the village that is regularly used by the After-School Club; the Playgroup; the Brownies; the Youth Club; Karate and Dance Groups; Football Teams and for one-off lets. It is also used as a Polling Station for all elections. We also provide two 17-seater minibuses that are regularly used by a variety of local groups from playgroups to groups of those who are retired. Scouting in Cairneyhill is most definitely a part of the community, not apart from the community, and will continue to support others in the future.

This summer two of our Explorers (Jamie Dallman and Lachlan Peters) will represent Scotland at the 22<sup>nd</sup> World Scout Jamboree in Sweden. We wish them all the best for their experience of a lifetime and look forward to hearing of their adventures.

### **Financial Review**

The group recorded a deficit for the year of £16,793 compared with a surplus of £12,416 in 2010. £4,800 of this year's deficit is explained by some fundraising monies raised by the Explorers in the previous financial year being spent in this past one on their Expedition to Japan. Equally, some grant monies (£1,342) for the purchase of the minibus and associated items was received in the previous financial year, but only spent in the past one. These figures also include the depreciation of the two Group minibuses which are very new and, therefore, the depreciation amounts are high. The Group is at present in a healthy financial state and is confident that its income will once again exceed its expenditure in the current financial year.

### **Reserves Policy**

The Group Executive Committee have agreed that the level of free reserves, being the unrestricted funds, which are required to sustain operations in the event of unforeseen adverse future financial events should be a minimum of three months operating costs.

### **Investment Policy**

Surplus funds are held in a bank account which generates a small level of investment income.

### **Plans for the Future**

The group remains committed to providing an exciting programme of activities for those aged 6-25 in the West Fife Village area. Planning Permission has recently been received from Fife Council and a number of funding applications submitted to extend the hall to provide additional storage for other local community organisations.

### **Trustees Responsibilities**

The trustees are responsible for keeping proper books and records, which disclose with reasonable accuracy the financial position of the group and enable them to ensure that the financial statements, which they are responsible for preparing, comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The applicable law also sets out the responsibilities of the trustees for the preparation and content of the Trustees Annual Report. Trustees are also responsible for safeguarding the assets of the group and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

### **Independent Examiner**

A resolution to re-appoint Iain A T Mowat CA as independent examiner will be proposed at the Annual General Meeting on 29<sup>th</sup> June 2011.

Approved by the Trustees and signed on their behalf by,

Chris Ewing  
Group Executive Committee Secretary  
19<sup>th</sup> June 2011

**Chairman's Report 2010-2011**

Welcome to the end of year report from myself, this year it has been very difficult one for me to write and has taken me a very long time to complete, several reasons have prompted me to be "totally blunt", I have been a member of the 83<sup>rd</sup> Fife Scout Group Executive Committee for 8 years now and have seen many changes take place and many great improvements made to the hall, so I find it very difficult to be enthusiastic about the future of the 83<sup>rd</sup> as a whole.

This year again has been an exceptionally busy year with all the Sections helping make the 83<sup>rd</sup> Fife Scout Group stronger than ever. Which makes this letter even more difficult to write as I could give you all a glowing report listing all our achievements and awards, but it saddens me because this is all true, but the bigger picture is our Group needs more parental support!

The 83<sup>rd</sup> Fife Scout Group Executive Committee work alongside our Section Leaders in the daily running of the Group and this year I am losing my Secretary, Chris Ewing, one of our key officebearers. Chris has played a significant role over the years and given a great deal of time and energy to help the Group become what it is today. He will be greatly missed and although I'm sure he'll keep in touch, I would like to offer my sincere thanks for the assistance, guidance and support in the time that I have worked with him.

So this has created a huge void as there is no Group Executive Committee without the 3 officebearers in position. We recently sent out 125 letters to every family whose children attend the Group and we got 1 reply! This was not only disappointing, but more importantly astounding that parents are happy for their children to come along and utilise the facilities and the leaders' time and commitment, without any parental support being offered to the Group.

I know that most parents have busy lives & "spare time" is a commodity that is precious, but this is a plea for help and if you can spare any time or think you could fill any roles to maintain the 83<sup>rd</sup> Fife Scout Group's great reputation within the area please get in touch as soon as possible as we have now reached a critical situation.

Were you aware the 83<sup>rd</sup> Fife (Cairneyhill) Scout Group continues to live up to its enviable reputation of being one of the Region's most active, well-travelled and successful Scout Groups. This is through the hard work and diligence of the Leaders and supporters and with the assistance of various grants and fundraising activities.

I would like to close on a positive note and invite you all to visit our web site <http://www.83rdscouts.org.uk> to look at a few of the Group's accomplishments to give you an idea of what we have been up to, but if you would like to find out more about the activities of any of the sections please take the time to ask any member of the Group as we are always more than welcome and approachable to talk about any issues you may have. I would also like to offer the fantastic Leaders & the few fellow Group Executive Committee members left my sincere thanks for their continual support and encouragement over the past 12 months. As the next year & new term approach I am looking forward to working with them & hopefully welcoming some new members in the coming year. If every parent just gave us one year of their time during the period their youngsters are in Scouting we'd have sufficient help.

Thank you.  
**Jackie Brown.**

**Beaver Leader:**

Dorothy Peters

**Assistant Beaver**

**Leaders:**

Lorna Couper

Laura Buchanan

Lyndsay Strang



**April 2010 – March 2011:**

Our colony has had another busy and hopefully fun year of Scouting. Listed below is but some of the activities that the Colony has participated in over the last year:

- Cairneyhill in Bloom with Peter Carney and Alison Cameron
- Hilton Woods
- Gale Day (Float donated by Fairley's Garden Centre)
- Sleepovers – Limekilns Scout Hall in June 10 and Cairneyhill Scout Hall in Mar 11
- 10 Pin Bowling
- Beaver Scottish Challenge badge jointly with 62<sup>nd</sup> Crossford Beaver Colony
- Hot Tub
- Dunfermline District Sports Day
- Planting, watering and maintenance of the Beaver flower tub May – Oct 10
- Archery session and Hike 1 badge for oldest Beavers before their swim up to the Cub Section
- Raising funds with District Beavers for Riding for the Disabled
- Life on a submarine (Danny Partridge ex Beaver)
- Ghana, Sweden, India, Japan
- Founder's Day Parade and Church Service Feb 11
- Visit to Fire Station
- Walk and Bug Hunt with 116<sup>th</sup> Carnock Beaver Colony
- Musician, Healthy Eating, Air Activities, Experiment, ICT, Animal Friend activity badges etc
- Craft, songs and games throughout the year etc etc
- 

**Beaver Leader - Eagle (Fiona King)**

At our AGM in June 2010 Beaver Leader Fiona King was presented with her 10 year service award. Congratulations! Fiona has now moved on the Cub Section of the 3rd Fife Scout Group in Dunfermline. The Beavers presented Fiona with a gift and card signed by all the Beavers up at Hilton Woods on her last night with the colony. We thank Fiona for all her assistance over the last ten years and wish her well in her new role.

**Beaver Programme**

It is very difficult to select the highlights of the past year there has been so many and varied activities. The winning of the Gala Float trophy in June with our 'Oliver' theme was great. The Beavers had put a lot of work into their costume and float decoration and practising of their songs with Fraser McLoughlin. A first for the colony was a visit to the new fire station arranged by leader Laura Buchanan. The Beavers and leaders were really excited about the visit and were not disappointed. Firstly we had a talk about firework safety and then we had a tour of the building culminating in getting into the fire engines!

## **83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

We had a beach themed night with ice cream supplied by Nelson's of Culross and the hot tub supplied by our Explorers. It was a real fun evening and one which we are sure to repeat. The garage has probably just about dried out by now! Parent Clare James shared her passion for card making by helping the Beavers to make Christmas cards and ex Beaver Danny Partridge told us about his life as a submariner. Assistant Scout Leader Norrie Lindsay told the Beavers about his hobby micro lighting and the Beavers got the chance to use aircraft intercoms. We once again did joint activities with our friends at 116<sup>th</sup> Carnock Beavers going a walk and bug hunt on paths near to their hall and also met with our friends from the 62<sup>nd</sup> Crossford Beavers to complete the Scottish Beaver Challenge badge.

With the rest of the Beavers from Dunfermline District we participated in the District sports day in September and we had an indoor campfire in February led by our leaders Laura and Lyndsay with monies raised by the Beavers for 'Riding for the Disabled' being presented to the charity. The Beavers also got a chance to talk to a representative from the charity about their work. Throughout the year Beavers are encouraged to keep the promise and to help others in our wider community. As well as participating in the Gala and raising funds for 'Riding for the Disabled' by doing good turns the Beavers planted up and maintained the Beaver tub over the summer months to help our village look nicer and provided a service by delivering (accompanied by their parents) the Cairneyhill Scoutpost despite awful weather conditions – remember the snow and ice! The programme also had a number of international evenings. Leader Lyndsay Strang presented an evening on Ghana based on a summer expedition with Guides from East Kilbride. Looking forward to the World Jamboree in Sweden in summer 2011 we have had evenings based on Sweden, India and Japan. The Japan evening was led by Explorer Jamie Dallman who told the Beavers about his visit there with our Explorer Unit in summer 2010. He told us about the Nippon Jamboree, his homestay with a Japanese family and various aspects of life in Japan. As the Japanese earthquake and subsequent tsunami had just hit it was an evening tinged with sadness as we thought of the Japanese Scouts and their families caught up in the disaster. Areas that Jamie had visited and had photographs of now completely laid to waste. The Beavers did drawings to send to the Beavers over in Japan to let them know that they are in our thoughts.

The Beavers are always enthusiastic about the programme and this can be seen from the number of badges gained by the Beavers. As well as the Beaver challenge badges we have done the Musician stage 1, ICT stage 1, Healthy Eating, Experiment, Air Activities and Animal Friend activity badges. All of the Beavers leaving us to move up to Cubs this last year have gained their Chief Scout Bronze Awards a great achievement and testament to the effort put in by the Beavers. It is both a pleasure and a privilege to be with the Beaver Colony at the 83<sup>rd</sup> and the Beaver Leaders look forward to another year of fun and adventure.

### **Thanks**

Over the years the Beaver Leaders have always been grateful for the assistance they receive from others with the running of the Colony programme and this year has been no different. Please section and district leaders, Executive members, parents and members of our local community accept our thanks for all assistance given to us over the last year. Your continued support is much appreciated.

Names can be put on the Beaver waiting list from age five.

**Dorothy Peters (Snowy Owl) tel 882190**



### **Leaders**

Amanda Fyfe (Baloo) - Assistant Cub Scout Leader  
Keith MacPhail (Kaa) - Assistant Cub Scout Leader  
Sharon Craig (Rama) - Sectional Assistant

### **Annual Report for 01 April 2010 – 31 March 2011**

Our Cub Pack have had another busy and enjoyable year – we spent the summer meetings doing activities and games outdoors and in the winter months practiced scouting skills such as first aid, pioneering and navigation. Some of the highlights of the year were the Fordell Fast Forward camp, the Gala float and a trip to Megazone. We also had our first ever girls joining the pack and welcomed a new Section Assistant – Sharon Craig. Throughout the year, the Cubs have taken part in a wide variety of activities, outings and games, covering the programme zones in Cub Scouting. Here's what we have been doing in the different zones:

#### **Outdoor and Adventure**

In May, some of the older Cubs attended Fordell Fast Forward – a camp held jointly with younger Scouts at Fordell Firs. For once it stayed dry and the Cubs enjoyed a fantastic weekend packed full of activities, including bell boating, bungee trampoline, backwoods cooking, grass sledging and abseiling. There was a carnival on the Saturday night after which the whole camp joined together for campfire songs.

The Cubs love going outdoors and our first outing was to Aberdour beach for a barbeque. The rain didn't stop us all enjoying paddling, building sandcastles and toasting marshmallows. We followed this with a hike to Crossford with the Cubs taking part in various team challenges along the route. As always, we fitted in visits to Fordell Firs for caving and the climbing tower – something we always enjoy.

We finished up each term with an outing and went bowling and to Megazone (a firm favourite with the Cubs).

#### **Creative**

We all had a great time at the Gala parade and winning second place for our 'Thriller' themed float made the effort the Cubs put into making their Zombie costumes and painting tombstones to decorate the float worthwhile. Throughout the year, we got creative with lots of different materials, making mashed potato sculptures, mini-pioneering with sweets and toothpicks and inventing camp gadgets to make out of junk. In September we took part in the Pallet Garden competition, with six of the Cubs designing and creating a garden at the Fife Flower Show. At Christmas, we painted tree decorations and parent Clare James came along to help the Cubs make Christmas cards. Our Raingutter Regatta has become an annual event and this year the Cubs made and decorated wooden boats and spent an exciting evening racing them against each other. The Cubs also had great fun making their own radio advert, poster and video to promote Cub Scouting.

#### **Fitness**

As well as putting in plenty of practice at running, egg and spoon and football dribbling for the Annual Sports day at Pitreavie, we held a fitness challenge evening when the Cubs tried out different exercises and raced each other around an obstacle course. More recently, they were all put through their paces when parent Stevie Biggar came along to teach us Karate. The Cubs had a fantastic time and learned a lot in one evening.



### **Global**

The Pack always enjoy international themed programmes and this year we had a French night when we sampled cheeses and garlic bread, built an Eiffel tower out of spaghetti and learned some French words. We were also lucky to have three of the Explorers along to tell us about their visit to Japan. We were treated to some Japanese food and drink, allowed to dress up in Japanese clothes and Scout uniforms and shown the souvenirs which they had brought back with them. The Cubs also saw a slide show of the visit to Japan and were reminded that some of them may get the opportunity to go to a World Jamboree in Japan when they eventually join the Explorer Section.

### **Community**

To raise money for charity our Pack held a fundraising evening in the hall and brought money to spend on raffles, home baking and stalls. We raised over £50.00 for the charity 'Lemon Aid' – a local charity which raises money to support orphanages in Haiti. Thanks to all of the Cubs who brought in biscuits and cakes to sell.

### **Activity Badges**

The Cubs are always keen to earn badges and this year we've covered several badges as a Pack, including:

- Scientist      we grew sugar crystals and found out about the Solar System.
- First Aid      we learned how to do CPR on dummies and how to bandage a broken limb.
- Cyclist      Bruce Stewart and Keith accompanied the eldest Cubs on a cycle to Dunfermline.
- Chef      Chris & Blair Stewart ran this popular activity in which the Cubs planned and cooked a 3 course meal, which, as usual, tasted fantastic.

### **Thanks**

I would like to take this opportunity to thank everyone who has supported our Pack over the past year – the parents who take turns to help at our weekly meetings; the Scouts and Explorers who have assisted us as part of their service; the leaders of the other Sections; our treasurer, Fiona MacPhail and the members of the Group Executive and our Acting GSL. Special thanks this year go to: Stevie Biggar for running a martial arts evening, Clare James for providing our Christmas craft, Chris and Blair Stewart for running the chef badge, Bruce Stewart for accompanying us on the cycle and my Mum, Dad and Kenny for helping with the gala float. I would also like to thank Keith MacPhail and Sharon Craig for their contribution to our programme and for their commitment and support throughout the year.

It has been a pleasure for us as Leaders to work with the Cubs who are always full of energy and enthusiasm and have enjoyed the weekly meetings and we are all looking forward to the next year.

### **Amanda Fyfe (Baloo)**

Assistant Cub Scout Leader.

**Scout Leader** – Chris Johnson  
**Assistant Scout Leaders**  
Norman Lindsay  
David Salthouse



**Age Range (10 ½ – 14)**

The Scouting movement is based in two streams. The first one holds together the traditions, values and philosophy of the organisation, the basis of which fosters the service to the community and environment through training and team building. The Troop organisation forms the heart of this by providing a means of giving and encouraging the necessary structured training and leadership.

The second stream gives the opportunity and encouragement of putting this training and leadership into a wider arena via camping, activities, outings, teaching other scouts and expeditions on a regular basis.

The 83<sup>rd</sup> Scout Group is particularly successful in meeting these aims following another year of providing an exciting and creative programme of events. I shall now tell about our how we as a Troop participated in these types of events.

- **Religion:** in attending church on Remembrance Day and Founder's Day. These services are aimed at any religion. Remembering on a daily basis to do your duty to God and to the Queen.
- **Community:** by helping the environment in a clean up in Dunfermline. Our contribution to "Cairneyhill in Bloom" is planting and maintaining the tubs outside the Scout Hall. Visiting and finding out about Longannet Power Station. Helping in a project at Inzievar Woods plus Scouts helping at the Beaver and Cub Sections.
- **International:** This is not always covered by attending camps abroad. We use the experience of the Explorer Section to give an insight into the lives of others in different countries. This year we learnt a lot about Gambia due to having some Explorers able to visit the country and do community work there. We also supported the Malawi appeal. This was to raise £6000 from the UK, for The Scout Association of Malawi, not only to help young people there experience Scouting, but also to simply allow the Movement to continue.
- **District events:** We have competed in the Gibb Bugle camping competition, Raft Race, Sports Day, Scout and Guide Quiz and The Willie Robertson Trophy. To all the team members a very Big thank you and Well Done.
- **Camps** are not as popular they used to be, but we are encouraging as many Scouts as possible to attend, some camps are indoors, some in tents. The best part of Scouting is after all the outdoors. We had a really good weekend at the Fordell Fast Forward camp this was a joint camp with the older Cub Scouts. The weekend was very successful all Cubs and Scouts mixing well and trying new activities.
- **Challenge Badges:** The Scout Section has nine Challenge Badges. To gain the Chief Scout's Gold Award you have to have gained eight Challenge Badges. These average out at two a year while in the Scout section; as always we are achieving this.

Hopefully this has given you an insight into what the Scout Troop has been doing over the last year.

Thanks must go to the Executive Committee members for all their hard work in keeping the hall running, and in assisting the leaders in ensuring we have the resources to run the programmes. More members are required on the Executive Committee. We also need representation for the Scout Section.

All of this would not be possible without the Leaders and I thank Norrie and David for all the time and support they give to the Scouts and me. We make a great team. Thank you to the Leaders from all the other sections for your support and help over the last year. This was really very much appreciated as I had to stand back for a while due to my husband's illness and who now has sadly passed away. Many thanks also to Scott Mitchell an Explorer Scout from the 62<sup>nd</sup> group who has been doing the Service Section for the Duke of Edinburgh Award he has been coming along every week to help run the programme for the Scouts this help is very much appreciated. Also to you the parents for your support and encouragement, maybe a little more encouragement is required in getting the Scouts motivated into attending more events. Let us make 2011 the best yet.


We all enjoy Scouting let us keep it that way.

Chris Johnson  
**Scout Leader**



Minibus Bookings online  
(17-Seater Ford Transits) [www.83rdscouts.org.uk](http://www.83rdscouts.org.uk)



Marquee Bookings  
(Two tents 40' by 20') and one 30' by 30'  
Contact Callum Farquhar on  
 07785 – 304845



The Scottish Government's Curriculum for Excellence programme highlights what young people should be learning, not just in school, but in the wider community. Much of what Explorer Scouting does is to prepare our members for the transition to adult life and help to improve their employability.

Scouting as an educational charity has a big part to play and the purpose of Scouting (to contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities) is almost identical to the aims of the Curriculum for Excellence. So what have Explorer members achieved in the past year?

#### **successful learners**

- 30 who went to Japan last summer learnt basic phrases in Japanese; and completed a series of homework tasks in preparation for monthly meetings on Japanese culture; practiced using chopsticks and trying a variety of Japanese foods so that they knew the names of things they liked and disliked; and ran a number of activity evenings on return from Japan to educate other groups on the cultural differences and what they had learnt
- achieved a number of Scouting activity badges and progress awards

#### **responsible citizens**

- the 30 who went to Japan last summer learnt about Japanese culture and customs; learnt about Scotland, practiced Scottish Country Dancing and how to prepare and present a variety of Scottish snacks and games; visited Buddhist temples and Shinto shrines and took part in ceremonies at each to gain a better understanding of world faiths and what they believe in
- have undertaken at least 13 hours of volunteering, either with the younger sections in Scouting or with a variety of other organisations locally
- have had visits from the local Drug & Alcohol Team and Sexual Health Nurse

#### **confident individuals**

- participated in a wide variety of adventurous activities during the summer expedition to Japan including climbing Mount Fuji either to the top or part-way up and kayaking in the Pacific Ocean and danced on stage in front of 20,000
- undertook a period living in homes with families in Japan and hosted either Swedish or Japanese Scouts in their homes in Fife last July
- participated in snow activities at Glenshee (8 days) and/or in Sweden (2 weeks)
- have caved, hovercrafted, mountain biked, hiked, rafted and climbed
- participated in up to 60 nights away, residential experiences during the year

#### **effective contributors**

- fundraised over £36,000 through hard physical labour
- been awarded £26,753 of grants towards the year's activities and equipment
- communicated non-verbally when required and verbally in formal situations in Japan and communicated effectively with host families who had little English
- been selected to represent East Scotland Region as part of the Patrols for Blair Atholl Jamboree last July or the World Scout Jamboree in Sweden this summer

***Highlights:***

The photos on the Group Website demonstrate the variety of activities and the great fun that has been had during the past year – who can forget the Shortbread Jenga and edible art workshop in July with our friends from Malung; the great times with our friends in Japan (particularly in the fishing villages that were almost completely destroyed by the Tsunami in March); searching for Neil's camouflage sleeping bag that had fallen off his rucksack in a German forest in October!; riding the highest and fastest rollercoaster in Europe; enjoying the best start to a ski season in Scotland for many years in November; experiencing the cold of minus 30' in February in Sweden (the minibus engine didn't like it much); and riding the surf-machine in the swimming pool for the first time for those that hadn't been skiing with us at Easter before. Lots of good memories.

***Looking ahead:***

Two members of the Unit are representing East of Scotland Region at this summer's World Scout Jamboree in Sweden and we look forward to seeing and hearing about their adventures later in the year. We have booked up to visit California this October flying to and from Los Angeles. We hope to visit Hollywood and Beverley Hills, Six Flags Magic Mountain Theme Park, Hoover Dam and Las Vegas, Death Valley and Yosemite, John Muir Redwoods and Golden Gate Bridge, San Francisco and Alcatraz, Great America Theme Park, Monterey Aquarium and Hearst Castle; and have homestays in and around Monterey Bay. It'll be a busy two weeks, but again packed full of new experiences and lots of memories. Other sections will be able to see what we're doing through the photos on the website.

As always I'll finish off with my thanks. Your youngsters wouldn't get all the opportunities that they do if it wasn't for the help and support that the Parents' Committee (The Scout Group Executive) provide by running and maintaining the hall, looking after insurance for the minibuses, purchasing the equipment etc. It really would help to have additional pairs of hands to help with these tasks! Particular thanks to Jackie Brown as Chair for the extra pressure when there are fewer parents involved and to Rob Albans for looking after the Group Accounts all year and in all the extra work involved in sorting out the overseas minibus insurances when the engine had to be replaced in Sweden!

Thanks also to Colin Couper and his maintenance team for starting work on the bits and pieces about the hall – hopefully we'll have some Explorers to help and learn from you.

Equally, those leaders/helpers that selflessly take time off work to look after / drive / teach /encourage your youngsters on the many camps and activities, particularly Lindsay Morris and Alan McKinlay. Our regular "instructors" Jimmy Kilbane and Andy Morgan and of course my Assistant Leaders Bob Henderson and Calum Miller. In many cases as parents, you don't see just how much time these guys spend preparing and planning so that the events and activities are the best they can be.

As I write this I can't believe that yet another year has past. We were overjoyed to learn that no Scouts were killed in the earthquake/tsunami, but sorry that our friends had lost their homes, their Scouting equipment and many relatives. We are planning an event in aid of the Japanese Scouts and will publicise it at the AGM. Please support it if you can and help us to help them.

**Callum Farquhar**  
Explorer Scout Leader

## **Group Scout Leader Report**

The past financial year has been another busy and successful year for the young people in the Cairneyhill Scout Group. We have seen innovative, imaginative programmes being organised and delivered from all the Sections and I would like to pay tribute to the amount and quality of commitment from the Leaders team and Executive members of the Group.

We will see at the AGM a flavour of the events enjoyed by the young people and you as parents will know how much these activities benefit your children.

As some of you may know I am acting GSL and although I have been in post 5 years the Group does need a dedicated GSL as I am also the Explorer Leader at Crossford, the Dunfermline Network Leader and a Hillwalking, Climbing and Canoeing Assessor for East Scotland Region.

What you may ask has this got to do with you, well we are having significant problems getting parental support for our Executive Committee, the Group cannot function without an effective Executive and the position at present is not good (see Chairpersons report). The Executive meets for about 2 hours a month and assists with the planning and running of the non-scout side of the Group. We need parents to shoulder a small amount of this work to allow Leaders to concentrate on what they do best and this may allow us to find a 'permanent' GSL from within the Leadership team. Parents may not be aware of the level of expertise and experience at Cairneyhill Scout Group, but I can assure you as someone who visits a number of Scout groups that the standards here are high, as you would wish for your children.

So to summarise: another successful year, but please give us some support to continue the quality of the experience for your children, if everyone does a short 'stint' then some people won't have to be on the committee long after their own children have left the Group.....don't be shy I am very approachable especially if you wave money at me!!!!

Cheers

**Kev Mitchell**  
Acting GSL



## **Special Note**

Friends of the 83<sup>rd</sup> who have 'Gone Home'

Many of you will know that the Group lost one of its most loyal supporters when Keith Johnson passed away earlier this year. Keith was happy to be in the background supporting the work of his wife Chris, our Scout Leader. Keith set up, updated, and generally looked after the web site for the Group, and this work was a great help to parents keeping up with how children are getting on in far off countries and also with hall and minibus bookings. Keith will be missed and his help was greatly appreciated by everyone involved in the Group.

# Independent Examiners Report to the Trustees

Year ended 31 March 2011

I report on the accounts of the charity for the year ended 31 March 2011 which are set out on pages 16 to 20.

## **Respective responsibilities of trustees and independent examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10 (1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required by section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

## **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

## **Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Regulations have not been met, or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Iain A T Mowat CA  
187A Stonelaw Road  
Rutherglen  
Glasgow G73 3PD  
19 June 2011

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group  
Statement of Financial Activities  
Year ended 31 March 2011**

	Notes	2011 Restricted Funds £	2011 Deferred Income Fund £	2011 Unrestricted Funds £	2011 Total £	2010 Total £
<b>Incoming Resources</b>						
Incoming resources from generating funds:						
Voluntary Income	2	26,253	0	10,048	36,301	39,599
Activities for generating funds	3	0	0	62,176	62,176	54,121
Investment Income	4	0	0	22	22	18
Incoming resources from charitable activities	5	0	0	41,440	41,440	19,968
Other incoming resources	6	0	0	1,373	1,373	1,153
<b>Total Incoming Resources</b>		<b>26,253</b>	<b>0</b>	<b>115,059</b>	<b>141,312</b>	<b>114,859</b>
<b>Resources Expended</b>						
Cost of generating funds:						
Fundraising trading: cost of goods sold	7	0	1,142	-21,675	-22,817	-15,990
Charitable activities	8	-26,253	3,424	-104,611	-134,288	-85,723
Governance costs	9	0	0	-1,000	-1,000	-1,000
<b>Total Resources Expended</b>		<b>-26,253</b>	<b>-4,566</b>	<b>-127,286</b>	<b>-158,105</b>	<b>-102,713</b>
<b>Net Incoming/(Outgoing) Resources for the Year</b>		<b>-</b>	<b>-4,566</b>	<b>-12,227</b>	<b>-16,793</b>	<b>12,146</b>
Reconciliation of Funds						
Total funds brought forward		0	16,787	266,079	282,866	270,720
<b>Total funds carried forward</b>		<b>0</b>	<b>12,221</b>	<b>253,852</b>	<b>266,073</b>	<b>282,866</b>

**Balance Sheet as at 31 March 2011**

	Notes	£	2011 £	2010 £
<b>Fixed Assets</b>	11		243,600	261,740
<b>Current Assets</b>				
Debtors	12	8,963		19,325
Cash at Bank and in hand		27,529		16,400
			36,492	35,725
<b>Creditors: Amounts Falling due Within One Year</b>	13	-14,019		-14,599
<b>Net Current Assets</b>			22,473	21,126
<b>Net Assets</b>			266,073	282,866
<b>Total Funds</b>	14		266,073	282,866

These financial statements were approved by the trustees on the 19 June 2011 and are signed by

Jackie Brown, Chairman of the Group Executive Committee



The notes on pages 17 to 20 form part of these financial statements.

**83rd Fife (Cairneyhill) Scout Group**

**Notes to the Financial Statements**

**Year ended 31 March 2011**

**1. Accounting Policies**

**Basis of Accounting**

The financial statements have been prepared under the historical cost convention and in accordance with applicable United Kingdom accounting standards, the Statement of Recommended Practice "Accounting and Reporting by Charities" issued in March 2005 (SORP 2005) and the Charities and Trustee Investment (Scotland) Act 2005.

**Donations**

Donations and similar incoming resources are included in the year in which they are receivable.

**Other Incoming Resources**

Voluntary income includes donations receivable in the year. Income from trading activities and charitable income are included when earned.

**Investment Income**

Investment income is included in the accounts when receivable.

**Fund Accounting**

Unrestricted funds are expendable at the discretion of the trustees in furtherance of the objects of the group. If part of the unrestricted funds are earmarked at the discretion of the trustees for a particular purpose, they are designated in a separate unrestricted fund. Each year an amount is transferred from the designated funds to the unrestricted fund which represents the depreciation charge of tangible fixed assets which have been acquired as a result of specific funding or donations.

The Deferred Income Fund represents grants received towards capital projects which are released to the Income and Expenditure Account at the same rate as the depreciation on the assets to which the grants relate.

Restricted funds are funds subject to specific requirements as to their use which may be declared by the donor or with their authority or created through legal processes, but still within the wider objects of the group.

**Resources Expended**

All expenditure is included within the financial statements on an accruals basis and is recognised when there is a legal or constructive obligation to pay. The group is not registered for VAT and accordingly expenditure is shown gross of irrecoverable VAT. Certain expenditure is directly attributable to specific activities and has been included in these cost categories. Certain other costs which are attributable to more than one activity, hall costs and minibus costs, are apportioned across cost categories on the basis of an estimate of 25% of total costs incurred to fundraising activities and 75% of total costs incurred to charitable activities on those activities.

**83rd Fife ( Cairneyhill) Scout Group**

**Notes to the Financial Statements**

**Year ended 31 March 2011**

**1. Accounting Policies (continued)**

Fixed Assets

Heritable Property and Motor Vehicles are recorded at cost

Equipment has been recorded at a value based on a percentage of estimated replacement cost due to the absence of original cost details. Items older than five years old are written down by 50% and items under five years old have been written down by 10% with the resultant total treated as the cost equivalent in accordance with SORP 2005.

New equipment under £2,000 is written off in the year of acquisition.

Depreciation

Depreciation is calculated so as to write off the cost of an asset, less its estimated residual value, over the useful life of that asset as follows:

Heritable Property	- 2% straight line per annum
Equipment	-20% reducing balance per annum
Motor Vehicles	- 25% reducing balance per annum

**2. Voluntary Income**

	Deferred Income Fund 2011 £	Restricted Funds 2011 £	Unrestricted Funds 2011 £	Total 2011 £	Total 2010 £
Donations	0	0	132	132	663
British Council	0	19,853	0	19,853	4,078
Scottish Scout Association	0	0	0	0	2,500
Coalfields Regeneration Trust	0	0	0	0	5,000
LEADER in Fife	0	0	0	0	15,375
Fife Charities Trust	0	0	0	0	700
People's Postcode Lottery	0	0	0	0	1,500
West Fife Common Good Fund	0	0	0	0	500
Leslie Sell Trust	0	1,000	0	1,000	0
Celebrating Fife	0	1,000	0	1,000	0
GB Sasakawa Foundation	0	2,500	0	2,500	0
Japan Society	0	1,000	0	1,000	0
Muirdean Trust	0	500	0	500	0
Fife Council	0	400	0	400	0
Gift Aid	0	0	3,798	3,798	2,716
Subscriptions (net of capitation fees)	0	0	6,118	6,118	6,567
	0	26,253	10,048	36,301	39,599
	0	26,253	10,048	36,301	39,599

**3. Incoming Resources from Activities for Generating Funds**

Hire of Minibus	8,491	8,491	9,499
Hire of Hall	16,812	16,812	16,419
Fundraising Activities	36,873	36,873	28,203
	62,176	62,176	54,121
	62,176	62,176	54,121

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill ) Scout Group**

**Notes to the Financial Statements**

**Year ended 31 March 2011**

**4. Investment Income**

	Deferred Income Fund	Unrestricted Funds	Total	Total
	2011	2011	2011	2010
	£	£	£	£
Bank Interest receivable	0	22	22	18

**5. Incoming Resources from Charitable Activities**

Programme activities, events & courses	0	41,440	41,440	19,968
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**6. Other Incoming Resources**

Miscellaneous	0	1373	1373	1,153
	0	1,373	1,373	1,153

**7. Fundraising Trading: Cost of Goods sold and other costs**

Fundraising activities	0	10,099	10,099	3,739
Hall costs	0	3,444	3,444	3,703
Minibus costs	0	3,204	3,204	2,539
Depreciation	1,142	4,928	6,070	6,009
	1,142	21,675	22,817	15,990

**8. Costs of Charitable Activities by Activity Type**

	Restricted Funds	Deferred Income Fund	Unrestricted Activities undertaken	Funds Support costs	Total 2011	Total 2010
	£	£	£	£	£	£
Hall costs	0	0	9,933	0	9,933	11,110
Minibus costs	0	0	8,303	0	8,303	7,618
Programme activities, events & courses	26,253	0	73,400	0	99,653	43,610
Donations	0	0	537	0	537	75
Administration	0	0	0	1,629	1,629	3,490
Miscellaneous	0	0	0	2,163	2,163	1,792
Depreciation	0	3,424	8,646	0	12,070	18,028
	26,253	3,424	100,819	3,792	134,288	85,723

**9. Governance Costs**

	Unrestricted Funds	Total 2011	Total 2010
	£	£	£
Independent Examiners Fee	1,000	1,000	1,000

**10. Staff Costs and Emoluments**

No salaries or wages have been paid to employees, including the members of the committee during the year. No trustees received any remuneration or expenses during the year (2010-Nil)  
No trustees or other person related to the group had any personal interest in any contract or transaction entered into by the group during the year (2010-Nil)

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill ) Scout Group  
Notes to the Financial Statements  
Year ended 31 March 2011**

**11. Tangible Fixed Assets**

	Heritable Property £	Equipment £	Motor Vehicles £	Total £
Cost At 1 April 2010	213,000	58,593	50,902	322,495
Additions	0	0	0	0
At 31 March 2011	213,000	58,593	50,902	322,495
Aggregate Depreciation				
At 1 April 2010	12,780	28,594	19,381	60,755
Charge for the year	4,260	6,000	7,880	18,140
At 31 March 2011	17,040	34,594	27,261	78,895
Net Book Values				
At 31 March 2011	195,960	23,999	23,641	243,600
At 31 March 2010	200,220	29,999	31,521	261,740

**12. Debtors**

	2011 £	2010 £
Other debtors	5,252	4,765
Prepayments and accrued income	3,711	14,560
	<u>8,963</u>	<u>19,325</u>

**13. Creditors: Amounts falling due within one year**

	2011	2010
Accruals and deferred income	14,019	14,599
	<u>14,019</u>	<u>14,599</u>

**14. Funds**

	As at Incoming 01-Apr-10 £	resources £	Outgoing resources £	Transfers £	As at 31-Mar-11 £
Designated Funds					
Stewart Trust Hall	200,220	0	0	- 4,260	195,960
Motor Vehicle 2	11,303	0	0	- 3,314	7,989
Deferred Income Fund					
Motor Vehicle 3	16,787	0	0	- 4,566	12,221
Unrestricted General Fund	54,556	115,059	131,852	12,140	49,903
Restricted Fund	0	26,253	26,253	0	0
	<u>282,866</u>	<u>141,312</u>	<u>158,105</u>	<u>0</u>	<u>266,073</u>

The Designated Funds represent the equivalent net book value cost of tangible assets which have been acquired as a result of specific funding or donations.

Each year an amount is transferred from the funds at the same as the depreciation charge on the assets to which the grants relate.

The Deferred Income Fund represents grants received towards capital projects which are released to the Income and Expenditure Account at the same rate as the depreciation on the assets to which the grants relate.

**15. Restricted Funds**

During the year £26,253 of restricted grants were received and expended. £2,500 was received from GB Sasakawa, £400 from Fife Council, £1,000 from the Japan Society, £1,000 from Celebrating Fife, £500 from the Muirdean Trust, £19,853 from the British Council and £1,000 from the Leslie Sell Trust.

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

The following pages do not form part of the statutory financial statements

**83rd Fife ( Cairneyhill) Scout Group**

**Consolidated Income Account**

**Year ended 31 March 2011**

	2011	2010
	£	£
Voluntary Income		
Members Subscriptions (Gross)		
Beavers	2,433	2,466
Cubs	2,036	2,472
Scouts	2,621	2,200
Explorers	2,020	2,320
Network	250	325
	9,360	9,783
Donations and Grants		
Group	421	26,168
Beavers	2	25
Explorers	25,962	4,123
	26,385	30,316
Gift Aid	3,798	2,716
<b>Total Voluntary Income</b>	<b>39,543</b>	<b>42,815</b>
Activities for Generating funds		
Hire of Hall	16,812	16,419
Hire of Minibus	8,491	9,499
	25,303	25,918
Fundraising activities		
Group	4,690	4,038
Beaver	225	88
Scouts	628	4,931
Explorers	31,330	19,146
	36,873	28,203
<b>Total Activities for Generating funds</b>	<b>62,176</b>	<b>54,121</b>
Bank interest receivable		
Group	14	7
Beavers	1	0
Scouts	1	2
Explorers	6	9
	22	18
Incoming Resources from Charitable Activities, Programme Activities, Events and Courses		
Beavers	247	540
Cubs	808	756
Scouts	839	4,562
Explorers	39,546	13,115
Group	0	995
	41,440	19,968
Other Incoming Resources		
Miscellaneous		
Group	575	851
Cubs	87	253
Scouts	141	30
Explorers	570	19
	1,373	1,153
<b>Total Income</b>	<b>144,554</b>	<b>118,075</b>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group  
Consolidated Expenditure Account  
Year ended 31 March 2011**

	2011	2010
	£	£
Fundraising Trading		
Fundraising Activities		
Group	2,280	890
Beavers	122	78
Scouts	341	0
Explorers	7,356	2,771
	<hr/>	<hr/>
	10,099	3,739
Hall costs		
Group	3,444	3,703
Minibus costs		
Group	3,204	2,539
Depreciation	6,070	6,009
	<hr/>	<hr/>
	<b>22,817</b>	<b>15,990</b>
Cost of Charitable Activities		
Hall costs	9,933	11,110
Minibus costs	8,303	7,618
Programme activities, events, & courses		
Group	1,404	6,537
Beavers	881	944
Cubs	1,359	1,690
Scouts	2,273	5,609
Explorers	93,736	28,830
Scout Association Membership Fees	3,242	3,216
Donations		
Beavers	192	75
Cubs	75	0
Scouts	270	0
Administration		
Scouts	0	856
Explorers	1,629	2,634
Miscellaneous		
Beavers	315	137
Cubs	87	133
Scouts	363	108
Explorers	166	184
Group	1,232	1,230
Depreciation and Loss on Sale of Motor Vehicle	12,070	18,028
	<hr/>	<hr/>
	<b>137,530</b>	<b>88,939</b>
Governance costs		
Independent Examiners Fee	<b>1,000</b>	<b>1,000</b>
	<hr/>	<hr/>
Total Expenditure	<b>161,347</b>	<b>105,929</b>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group  
Group Income Account  
Year ended 31 March 2011**

	2011	2010
	£	£
Voluntary Income		
Members subscriptions	6960	7579
Donations & grants		
Post Code Lottery	0	1,500
Common Good Fund	0	500
Fife Council	0	16,075
Donations	50	593
The Scottish Council The Scout Association	0	2,500
Coafields Regeneration Fund	0	5,000
British Council	371	0
	<u>421</u>	<u>26,168</u>
Gift Aid	3,798	2,716
Programme Activities & Camps		
District Camps	0	995
Total Voluntary Income	<u><b>11,179</b></u>	<u><b>37,458</b></u>
Activities for Generating Funds		
Hall hire	16,812	16,419
Minibus hire	8,491	9,499
	<u>25,303</u>	<u>25,918</u>
Fundraising activities		
Miscellaneous	4,690	3830
Christmas post	0	208
	<u>4,690</u>	<u>4,038</u>
Total Activities for generating funds	<u><b>29,993</b></u>	<u><b>29,956</b></u>
Investment Income		
Bank Interest	14	7
Other Incoming Resources		
Miscellaneous	275	851
Sale old Minibus	300	0
	<u>575</u>	<u>851</u>
Total Income	<u><u><b>41,761</b></u></u>	<u><u><b>68,272</b></u></u>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group  
Group Expenditure Account  
Year ended 31 March 2011**

	2011	2010
	£	£
Fundraising Trading		
Fundraising Activities		
Social nights	0	277
Webb	0	613
Ivory		
Bag Packing	1785	0
General	495	0
	<hr/>	<hr/>
	2,280	890
Depreciation	6,070	5,621
	<hr/>	<hr/>
	8,350	6,511
Cost of Charitable Activities		
Hall costs		
Gas and electricity	2,246	1,906
Water	1,495	891
Telephone	365	330
Cleaning	3,669	4,331
Repairs and maintenance	2,269	4,106
Rent and insurance	3,333	3,249
	<hr/>	<hr/>
	13,377	14,813
Minibus costs		
Fuel	4,441	3,309
Tax and insurance	1,876	1,698
Repairs	1,570	2,187
	<hr/>	<hr/>
	7,887	7,194
Programme activities, events and courses		
Materials	0	1,385
Tents	0	500
Laptop	0	782
BBQ	0	1,785
Driver Training	500	420
DVD	0	670
District Camps	0	995
Jamboree	800	0
Coolbox	104	0
	<hr/>	<hr/>
	1,404	6,537
Scout Association Membership Fees	3,242	3,216
Miscellaneous	1232	1230
Depreciation	12,070	15979
Loss on Sale of Motor Vehicle	0	2,437
	<hr/>	<hr/>
	16,544	22,862
Total cost of charitable activities	39,212	51,406
Governance Costs		
Independent Examiners Fee	1,000	1,000
Total Expenditure	<hr/> <b>48,562</b> <hr/>	<hr/> <b>58,917</b> <hr/>



**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group  
Beaver Colony Income and Expenditure  
Year ended 31 March 2011**

	2011	2010
	£	£
Voluntary Income		
Members Subscriptions	2,433	2,466
Donations	2	25
Activities for Generating Funds		
Fundraising activities		
Carol service	21	78
Gala	15	10
General	189	0
	225	88
Investment Income		
Bank Interest	1	0
Incoming Resources from Charitable Activities		
Programme Activities, Events and Courses		
Camp activities	247	540
	247	540
<b>Total Income</b>	<b>2,908</b>	<b>3,119</b>
Fundraising Trading		
Fundraising Activities		
Carol service	122	78
Cost of Charitable activities, events & courses		
Programme activities, events & Courses		
Camp expenses	235	535
Activities & materials	457	298
Outings	156	74
Gala	33	37
	881	944
Donations		
Donations	92	35
Village	100	40
	192	75
Capitation	1,692	1692
Miscellaneous		
Uniforms & badges	300	137
Gala	15	0
	315	137
Total cost of charitable activities	3,202	2848
<b>Total Expenditure</b>	<b>3,324</b>	<b>2,926</b>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group  
Cub Pack Income and Expenditure  
Year ended 31 March 2011**

	2011	2010
	£	£
Voluntary Income		
Members subscriptions	<u>2,036</u>	<u>2472</u>
Incoming Resources from Charitable Activities		
Programme Activities, Events and Courses		
Camps	620	660
Outings	<u>188</u>	<u>96</u>
	<u>808</u>	<u>756</u>
Other Income	<u>87</u>	<u>253</u>
Total Income	<u><b>2,931</b></u>	<u><b>3,481</b></u>
Cost of Charitable Activities		
Programme activities, events & courses		
Camp expenses	665	684
Activities & materials	339	574
Outings	355	360
Miscellaneous	<u>0</u>	<u>72</u>
	<u>1359</u>	<u>1690</u>
Donations		
Donations	<u>75</u>	<u>0</u>
Capitation	<u>1458</u>	<u>1746</u>
Miscellaneous		
Uniforms & badges	<u>87</u>	<u>133</u>
Total Expenditure	<u><b>2,979</b></u>	<u><b>3,569</b></u>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group  
Scout Troop Income and Expenditure  
Year ended 31 March 2011**

	2011	2010
	£	£
Voluntary Income		
Members subscriptions	2,621	2,200
	<u>2,621</u>	<u>2,200</u>
Activities for Generating Funds		
Fundraising activities		
Bag packing	498	4,931
Malawi	130	0
	<u>628</u>	<u>4,931</u>
Investment Income		
Bank Interest	1	2
Incoming Resources from Charitable Activities		
Programme Activities, Events & Courses		
Camp activities	549	4,305
Outgoings	0	257
Megazone	290	0
	<u>839</u>	<u>4,562</u>
Other Incoming Resources		
Miscellaneous		
Resources & uniform	96	30
Misc	45	0
	<u>141</u>	<u>30</u>
<b>Total Income</b>	<b><u>4,230</u></b>	<b><u>11,725</u></b>
Costs of Charitable Activities		
Minibus costs	86	110
Fundraising Activities		
Bagpacking	341	0
Programme activities, events & courses		
Camp expenses	1,580	5,401
Outgoings	663	208
Sports Day	30	0
	<u>2,273</u>	<u>5,609</u>
Donations		
Donations	270	0
Administration		
Resources expenses	0	580
Scout shop	0	276
	<u>0</u>	<u>856</u>
Capitation	1,944	1656
Miscellaneous		
Uniforms & badges	164	90
Misc	199	18
	<u>363</u>	<u>108</u>
Total costs of charitable activities	<u>4,850</u>	<u>8,339</u>
<b>Total Expenditure</b>	<b><u>5,277</u></b>	<b><u>8,449</u></b>

**83<sup>rd</sup> Fife (Cairneyhill) Scout Group – Annual Report 2010/2011**

**83rd Fife ( Cairneyhill) Scout Group**

**Explorer Scout Income and Expenditure Account**

	2011	2010
Year ended 31 March 2011	£	£
Voluntary Income		
Members subscriptions	2,020	2,320
Donations & grants		
Grants	25,882	4078
Donations	80	45
	25,962	4123
Total Voluntary Income	<b>27,982</b>	<b>6,443</b>
Activities for Generating Funds		
Fundraising activities	<b>31,330</b>	<b>19,146</b>
Investment Income - Bank Interest	<b>6</b>	<b>9</b>
Incoming Resources from Charitable Activities - Programme Activities, Events & Courses		
Sweden	9,119	5,610
Football	0	332
Activities	1023	953
Duke of Edinburgh	15	43
Camps	3,880	2,287
Shirts	972	188
Japan	23,447	250
Mexico	0	550
Dalacamp	0	1,422
New Year	0	1,480
Luxembourg	200	0
Eurotour	890	0
	<b>39,546</b>	<b>13,115</b>
Other Incoming Resources - Miscellaneous	570	19
	<b>570</b>	<b>19</b>
Total Incoming Resources	<b>99,434</b>	<b>38,732</b>
Fundraising Trading	7,356	2,771
Cost of Charitable Activities		
Minibus costs	3,534	2,853
Programme activities, events & courses		
Camps	14,943	20,943
Football	0	394
Programme	3,219	2,068
Sundry equipment purchases	2,162	786
Dalacamp	0	982
Shirts	616	492
New Year	0	2,942
Japan	56,585	223
Sweden	14,046	0
Luxembourg	362	0
Eurotour	1,803	0
	93,736	28,830
Membership Fees	1,616	2,160
Administration	1,629	2,634
Miscellaneous	166	184
	3,411	4,978
Total costs of charitable activities	<b>100,681</b>	<b>36,661</b>
Total Expenditure	<b>108,037</b>	<b>39,432</b>